District:		Westerly						
District ID:	360		Average	Daily Membershi	p			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$								
00 Central Office	0	6,000	24,000	17,000		6,000	321,000	99,000
01 Education Services	0	9,000	108,000	42,000		2,000	108,000	26,000
02 Business Services	0	1,000	354,000	109,000		0	354,000	95,000
03 Elementary Schools	0	1,000	452,000	74,000		1,000	2,261,000	207,000
04 Middle Schools	0	1,000	171,000	62,000		0	726,000	107,000
05 High Schools	0	1,000	732,000	111,000		1,000	1,670,000	201,000
06 Alternative Schools	0	0	0	0		10,000	125,000	68,000
07 Other Schools	0	0	0	0		0	0	0
08 Non Public/Private	0	0	0	0		0	0	0
09 Preschools (In-District)	0	0	0	0		2,000	2,000	2,000
10 Charter Schools	0	0	0	0		0	0	0
11 Collaboratives	0	0	0	0		0	0	0
12 RIDE	0	0	0	0		0	0	0
13 Public Out of State	0	0	0	0		0	0	0
14 Adult Education	0	0	0	0		0	0	0
15 Out of District Transportation	0	0	0	0		0	0	0
16 Payments for Debt Service	0	25,000	159,000	80,000		4,000	4,896,000	762,000
18 Payments for Retiree Benefits	0	0	0	0		0	0	0
•								

23 Summer School-Elementary

24 Summer School-Middle

33 After School-Elementary

25 Summer School-High

34 After School-Middle

35 After School-High

District Capen Suburban Sub	District:		Westerly						
1,193.10 879.13 933.67 0.00 0.00	District ID:	360		Average	Daily Membersh	ip			
Average Student Count - District Category	District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
1,170.52 550.63 782.23 3.47 1.95	Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Cotation Cotation	Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
MIN MAX AVG MIN MAX AVG AVG	Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
COCATION Summary Level - Expenditures in %									
DICATION Summary Level - Expenditures in % Reverse Reve				MAX					•
00 Central Office #DIV/OI 7% 8% 01 Education Services #DIV/OI 8% 3% 02 Business Services #DIV/OI 14% 11% 03 Elementary Schools #DIV/OI 29% 19% 04 Middle Schools #DIV/OI 7% 8% 05 High Schools #DIV/OI 20% 26% 06 Alternative Schools #DIV/OI 0% 1% 07 Other Schools #DIV/OI 0% 0% 08 Non Public/Private #DIV/OI 0% 0% 09 Preschools (In-District) #DIV/OI 0% 0% 10 Charter Schools #DIV/OI 0% 0% 11 Collaboratives #DIV/OI 0% 0% 12 RIDE #DIV/OI 0% 0% 13 Public Out of State #DIV/OI 0% 0% 14 Adult Education #DIV/OI 0% 0% 15 Out of District Transportation #DIV/OI 0% 0% 16 Payments for Debt Service #DIV/OI 0%	Total	0	44,000	2,000,000	495,000		26,000	10,463,000	1,567,000
00 Central Office #DIV/OI 7% 8% 01 Education Services #DIV/OI 14% 3% 02 Business Services #DIV/OI 14% 11% 03 Elementary Schools #DIV/OI 29% 19% 04 Middle Schools #DIV/OI 7% 8% 05 High Schools #DIV/OI 20% 26% 06 Alternative Schools #DIV/OI 0% 1% 07 Other Schools #DIV/OI 0% 0% 08 Non Public/Private #DIV/OI 0% 0% 09 Preschools (In-District) #DIV/OI 0% 0% 10 Charter Schools #DIV/OI 0% 0% 11 Collaboratives #DIV/OI 0% 0% 12 RIDE #DIV/OI 0% 0% 13 Public Out of State #DIV/OI 0% 0% 14 Adult Education #DIV/OI 0% 0% 15 Out of District Transportation #DIV/OI 0% 0% 16 Payments for Debt Service #DIV/OI 0									
00 Central Office #DIV/OI 7% 8% 01 Education Services #DIV/OI 8% 3% 02 Business Services #DIV/OI 14% 11% 03 Elementary Schools #DIV/OI 29% 19% 04 Middle Schools #DIV/OI 7% 8% 05 High Schools #DIV/OI 20% 26% 06 Alternative Schools #DIV/OI 0% 1% 07 Other Schools #DIV/OI 0% 0% 08 Non Public/Private #DIV/OI 0% 0% 09 Preschools (In-District) #DIV/OI 0% 0% 10 Charter Schools #DIV/OI 0% 0% 11 Collaboratives #DIV/OI 0% 0% 12 RIDE #DIV/OI 0% 0% 13 Public Out of State #DIV/OI 0% 0% 14 Adult Education #DIV/OI 0% 0% 15 Out of District Transportation #DIV/OI 0% 0% 16 Payments for Debt Service #DIV/OI 0%									
District District									
#DIV/OI 14% 11% 11% 11% 14% 11% 11% 14% 11% 11%									
198									3%
04 Middle Schools #DIV/OI 7% 8% 05 High Schools #DIV/OI 20% 26% 06 Alternative Schools #DIV/OI 0% 1% 07 Other Schools #DIV/OI 0% 0% 08 Non Public/Private #DIV/OI 0% 0% 09 Preschools (In-District) #DIV/OI 0% 0% 10 Charter Schools #DIV/OI 0% 0% 11 Collaboratives #DIV/OI 0% 0% 12 RIDE #DIV/OI 0% 0% 13 Public Out of State #DIV/OI 0% 0% 14 Adult Education #DIV/OI 0% 0% 15 Out of District Transportation #DIV/OI 0% 0% 16 Payments for Debt Service #DIV/OI 0% 0% 18 Payments for Retiree Benefits #DIV/OI 0% 0% 23 Summer School-Elementary #DIV/OI 0% 0% 24 Summer School-Middle #DIV/OI 0% 0%		#DIV/0!			14%				11%
105 High Schools		#DIV/0!			29%				19%
06 Alternative Schools #DIV/0! 0% 1% 07 Other Schools #DIV/0! 0% 0% 08 Non Public/Private #DIV/0! 0% 0% 09 Preschools (In-District) #DIV/0! 0% 0% 10 Charter Schools #DIV/0! 0% 0% 11 Collaboratives #DIV/0! 0% 0% 12 RIDE #DIV/0! 0% 0% 13 Public Out of State #DIV/0! 0% 0% 14 Adult Education #DIV/0! 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 16 Payments for Debt Service #DIV/0! 10% 0% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	04 Middle Schools	#DIV/0!			7%				8%
## ## ## ## ## ## ## ## ## ## ## ## ##	05 High Schools	#DIV/0!			20%				26%
08 Non Public/Private #DIV/0! 0% 0% 09 Preschools (In-District) #DIV/0! 0% 0% 10 Charter Schools #DIV/0! 0% 0% 11 Collaboratives #DIV/0! 0% 0% 12 RIDE #DIV/0! 0% 0% 13 Public Out of State #DIV/0! 0% 0% 14 Adult Education #DIV/0! 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 16 Payments for Debt Service #DIV/0! 10% 24% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	06 Alternative Schools	#DIV/0!			0%				1%
09 Preschools (In-District) #DIV/0! 0% 0% 10 Charter Schools #DIV/0! 0% 0% 11 Collaboratives #DIV/0! 0% 0% 12 RIDE #DIV/0! 0% 0% 13 Public Out of State #DIV/0! 0% 0% 14 Adult Education #DIV/0! 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 16 Payments for Debt Service #DIV/0! 10% 0% 0% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	07 Other Schools	#DIV/0!			0%				0%
10 Charter Schools #DIV/0! 0% 0% 11 Collaboratives #DIV/0! 0% 0% 12 RIDE #DIV/0! 0% 0% 13 Public Out of State #DIV/0! 0% 0% 14 Adult Education #DIV/0! 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 16 Payments for Debt Service #DIV/0! 10% 0% 0% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	08 Non Public/Private	#DIV/0!			0%				0%
11 Collaboratives #DIV/O! 0% 0% 0% 12 RIDE #DIV/O! 0% 0% 0% 0% 13 Public Out of State #DIV/O! 0% 0% 0% 14 Adult Education #DIV/O! 0% 0% 0% 15 Out of District Transportation #DIV/O! 0% 0% 0% 16 Payments for Debt Service #DIV/O! 10% 0% 0% 18 Payments for Retiree Benefits #DIV/O! 0% 0% 0% 23 Summer School-Elementary #DIV/O! 0% 0% 0% 0% 24 Summer School-Middle #DIV/O! 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	09 Preschools (In-District)	#DIV/0!			0%				0%
12 RIDE #DIV/0! 0% 0% 0% 13 Public Out of State #DIV/0! 0% 0% 0% 0% 14 Adult Education #DIV/0! 0% 0% 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 0% 16 Payments for Debt Service #DIV/0! 10% 24% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 0% 24 Summer School-Middle #DIV/0! 0% 0% 0%	10 Charter Schools	#DIV/0!			0%				0%
13 Public Out of State #DIV/0! 0% 0% 0% 14 Adult Education #DIV/0! 0% 0% 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 0% 16 Payments for Debt Service #DIV/0! 10% 24% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 0% 0% 24 Summer School-Middle #DIV/0! 0% 0% 0%	11 Collaboratives	#DIV/0!			0%				0%
13 Public Out of State #DIV/0! 0% 0% 14 Adult Education #DIV/0! 0% 0% 15 Out of District Transportation #DIV/0! 0% 0% 16 Payments for Debt Service #DIV/0! 10% 24% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	12 RIDE	#DIV/0!			0%				0%
14 Adult Education#DIV/0!0%0%15 Out of District Transportation#DIV/0!0%0%16 Payments for Debt Service#DIV/0!10%24%18 Payments for Retiree Benefits#DIV/0!0%0%23 Summer School-Elementary#DIV/0!0%0%24 Summer School-Middle#DIV/0!0%0%	13 Public Out of State				0%				0%
15 Out of District Transportation #DIV/0! 0% 16 Payments for Debt Service #DIV/0! 10% 24% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	14 Adult Education								
16 Payments for Debt Service #DIV/0! 10% 24% 18 Payments for Retiree Benefits #DIV/0! 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 24 Summer School-Middle #DIV/0! 0% 0%	15 Out of District Transportation								
18 Payments for Retiree Benefits #DIV/0! 0% 0% 0% 23 Summer School-Elementary #DIV/0! 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	16 Payments for Debt Service								
23 Summer School-Elementary #DIV/0! 0% 24 Summer School-Middle #DIV/0! 0% 0%					0%				0%
24 Summer School-Middle #DIV/0! 0%									
	24 Summer School-Middle								
25 Summer School-ringh #DIV/OI 0%	25 Summer School-High	#DIV/0!			0%				0%

District:		Westerly						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
33 After School-Elementary	#DIV/0!			0%				0%
34 After School-Middle	#DIV/0!			0%				0%
35 After School-High	#DIV/0!			0%				0%
Total	#DIV/0!			95%				100%
LOCATION Summary Level - Expenditures Per Pupi	l							
00 Central Office	0	0	54	4		0	375	22
01 Education Services	0	0	77	6		0	77	2
02 Business Services	0	0	77	8		0	530	32
03 Elementary Schools	0	Calc'd by School Ty	pe ADM	80		Calc'd by School Ty	pe ADM	177
04 Middle Schools	0	Calc'd by School Ty	pe ADM	108		Calc'd by School Ty	pe ADM	194
05 High Schools	0	Calc'd by School Ty	pe ADM	161		Calc'd by School Ty	pe ADM	257
06 Alternative Schools	0	Calc'd by School Ty	pe ADM	0		Calc'd by School Ty	pe ADM	1
07 Other Schools	0	0	0	0		0	0	0
08 Non Public/Private	0	0	0	0		0	0	0
09 Preschools (In-District)	0	Calc'd by School Ty	pe ADM	0		Calc'd by School Ty	pe ADM	1,023
10 Charter Schools	0	0	0	0		0	0	0
11 Collaboratives	0	0	0	0		0	0	0
12 RIDE	0	0	0	0		0	0	0
13 Public Out of State	0	0	0	0		0	0	0
14 Adult Education	0	0	0	0		0	0	0
15 Out of District Transportation	0	0	0	0		0	0	0
16 Payments for Debt Service	0	0	92	5		0	4,176	252
18 Payments for Retiree Benefits	0	0	0	0		0	0	0
•		_	_			_	-	_

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
23 Summer School-Elementary	0	0	0	0		0	0	0
24 Summer School-Middle	0	0	0	0		0	0	0
25 Summer School-High	0	0	0	0		0	0	0
33 After School-Elementary	0	0	0	0		0	0	0
34 After School-Middle	0	0	0	0		0	0	0
35 After School-High	0	0	0	0		0	0	0
Total	0		_	373				1,960
FUNCTION Summary Level - Expenditures in \$ 4 Other Commitments Total	0	1,000 1,000	911,000 911,000	197,000 197,000		1,000 1,000	5,603,000 5,603,000	622,000 622,000
FUNCTION Summary Level - Expenditures in % 4 Other Commitments	#DIV/0!			95%				100%
Total	#DIV/0!			95%				100%
FUNCTION Summary Level - Expenditures Per Pupi 4 Other Commitments Total FUNCTION Intermediate Level - Expenditures in \$	0	0 0	388 388	82 82		0 0	4,779 4,779	234 234
42 Capital	0	1,000	911,000	197,000		1,000	5,603,000	622,000

District:		Westerly						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	_,		Suburban	, , , , , ,	5111		State	
		MIN	MAX	AVG		MIN	MAX	AVG
Total	0	1,000	911,000	197,000	-	1,000	5,603,000	622,000
FUNCTION Intermediate Level - Expenditures in 42 Capital				/				4000/
	#DIV/0!		-	95%			_	100%
Total	#DIV/0!		<u>-</u>	95%				100%
FUNCTION Intermediate Level - Expenditures Per	Pupil							
42 Capital	0	0	388	82		0	4,779	234
Total	0	0	388	82		0	4,779	234
FUNCTION Detail Level - Expenditures in \$								
421 Debt Service	0	8,000	108,000	49,000		4,000	4,896,000	574,000
422 Capital Projects	0	1,000	852,000	203,000		(12,000)	4,927,000	342,000
Total	0	9,000	960,000	252,000		(8,000)	9,823,000	916,000
	_							
FUNCTION Detail Level - Expenditures in %								
421 Debt Service	#DIV/0!			15%				41%
422 Capital Projects	#DIV/0!			80%				59%
Total	#DIV/0!			95%				100%

District:		Westerly						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
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Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban		_		State	
421 Debt Service		MIN	MAX	AVG	-	MIN	MAX	AVG
	0	0	127	6		0	4,176	121
422 Capital Projects	0	0	379	76		(35)	875	114
Total	0	0	388	82		0	4,779	234
PROGRAM Summary Level - Expenditures in \$								
0 Other Programs	0	2,000	159,000	78,000		2,000	4,897,000	692,000
1 Regular Elementary/Secondary Education	0	1,000	911,000	187,000		1,000	4,927,000	340,000
2 Special Education	0	3,000	3,000	3,000		3,000	3,000	3,000
3 Vocational and Technical Education Programs	0	0	0	0		11,000	125,000	68,000
4 Bilingual/ESL Education	0	0	0	0		0	0	0
5 Non-Public Schools Programs	0	0	0	0		0	0	0
School	0	0	0	0		0	0	0
7 Community/Jr College Education Programs	0	0	0	0		0	0	0
8 Community Services Programs	0	0	0	0		0	0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0		0	0	0
Total	0	6,000	1,073,000	268,000	-	17,000	9,952,000	1,103,000
Total	0	6,000	1,073,000	268,000	-	17,000	9,952,000	1,103,00
PROGRAM Summary Level - Expenditures in %								
0 Other Programs	#DIV/0!			16%				27%
1 Regular Elementary/Secondary Education	#DIV/0!			79%				71%
2 Special Education	#DIV/0!			1%				0%
3 Vocational and Technical Education Programs	#DIV/0!			0%				1%

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
4 Bilingual/ESL Education	#DIV/0!			0%				0%
5 Non-Public Schools Programs	#DIV/0!			0%				0%
6 Adult/Continuing Ed, Summer School, After								
School	#DIV/0!			0%				0%
7 Community/Jr College Education Programs	#DIV/0!			0%				0%
8 Community Services Programs	#DIV/0!			0%				0%
9 Co-Curricular and Extracurricular Activities	#DIV/0!			0%				0%
Total	#DIV/0!			95%				100%

PROGRAM Detail Level - Expenditures Per Pupil		Per Pupil Calculations for Minimum and Maximum is not relevant	
0 Other Programs	Per Pupil Calculations for the	Program segment will be determined using a different student	
1 Regular Elementary/Secondary Education 2 Special Education	weighting methodology and v	vill be provided at a later date.	
3 Vocational and Technical Education Programs			
4 Bilingual/ESL Education			
5 Non-Public Schools Programs			
6 Adult/Continuing Ed, Summer School, After			
School			
7 Community/Jr College Education Programs			
8 Community Services Programs			

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		Suburban					State	
		MIN	MAX	AVG	•	MIN	MAX	

9 Co-Curricular and Extracurricular Activities

Total

Summary Level - Expenditures in \$							
General Education	0	0	0	0	8,000	8,000	
1 Agriculture	0	0	0	0	0	0	
2 Art	0	0	0	0	0	0	
3 Business	0	0	0	0	0	0	
4 Distributive/Marketing	0	0	0	0	0	0	
5 English Language Arts	0	0	0	0	0	0	
5 ESL and Bilingual	0	0	0	0	0	0	
7 Foreign Languages	0	0	0	0	0	0	
8 Guidance	0	0	0	0	0	0	
9 Health Occupations Education	0	0	0	0	0	0	
Physical Curriculum	0	0	0	0	0	0	
Health Education	0	0	0	0	0	0	
Physical Education and Health							
	0	0	0	0	0	0	
Family and Consumer Education	0	0	0	0	0	0	
Industrial Arts/Vocational Education							
	0	0	0	0	0	0	
Mathematics	0	0	0	0	0	0	
Music/Theatre/Performing Arts/Drama		2	•	2	2	2	
Natural Sciences	0	0	0	0	0	0	
Natural Sciences	0	0	0	0	0	0	

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
18 Office Occupations	0	0	0	0		0	0	0
19 Social Sciences	0	0	0	0		0	0	0
20 Technical Ed/Computer Technology	0	0	0	0		0	0	0
21 Special Education	0	3,000	3,000	3,000		3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0	0	0	0		0	0	0
23 Co-Curricular Activities/Non-Athletics								
	0	0	0	0		0	0	0
24 Literacy and Reading	0	0	0	0		0	0	0
25 Non-Instruction	0	1,000	911,000	197,000		1,000	5,603,000	622,000
26 Library Science	0	0	0	0		0	0	0
27 Adult Ed/Summer School/After School								
	0	0	0	0		0	0	0
28 Accreditation	0	0	0	0		0	0	0
29 Senior Project	0	0	0	0		0	0	0
30 ROTC	0	0	0	0	-	0	0	0
Total	0	4,000	914,000	200,000		12,000	5,614,000	633,000
SUBJECT Summary Level - Expenditures in %								
00 General Education	#DIV/0!			0%				1%
01 Agriculture	#DIV/0!			0%				0%
02 Art	#DIV/0!			0%				0%
03 Business	#DIV/0!			0%				0%
04 Distributive/Marketing	#DIV/0!			0%				0%
05 English Language Arts	#DIV/0!			0%				0%
06 ESL and Bilingual	#DIV/0!			0%				0%
07 Foreign Languages	#DIV/0!			0%				0%

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		NAIN!	Suburban	A)/C	į	D AID!	State	A) (C
08 Guidance	#DIV/0!	MIN	MAX	AVG 0%		MIN	MAX	AVG 0%
09 Health Occupations Education								
10 Physical Curriculum	#DIV/0!			0%				0%
11 Health Education	#DIV/0!			0%				0%
	#DIV/0!			0%				0%
12 Physical Education and Health								
42 Family and Communication	#DIV/0!			0%				0%
13 Family and Consumer Education 14 Industrial Arts/Vocational Education	#DIV/0!			0%				0%
14 maustrial Arts/ Vocational Education	#DIV/0!			0%				0%
15 Mathematics	#DIV/0!			0%				0%
16 Music/Theatre/Performing Arts/Drama	1101070:			0,0				070
	#DIV/0!			0%				0%
17 Natural Sciences	#DIV/0!			0%				0%
18 Office Occupations	#DIV/0!			0%				0%
19 Social Sciences	#DIV/0!			0%				0%
20 Technical Ed/Computer Technology	#DIV/0!			0%				0%
21 Special Education	#DIV/0!			1%				0%
22 Co-Curricular Activities/Athletics	#DIV/0!			0%				0%
23 Co-Curricular Activities/Non-Athletics								
	#DIV/0!			0%				0%
24 Literacy and Reading	#DIV/0!			0%				0%
25 Non-Instruction	#DIV/0!			95%				98%
26 Library Science	#DIV/0!			0%				0%
27 Adult Ed/Summer School/After School	#DIV/0!			0%				0%
28 Accreditation	#DIV/0!			0%				0%
29 Senior Project	#DIV/0!			0%				0%

	FY ZU	112-2013 - UCOA :	SEGIVIENT DATA	ANALYSIS				
District:		Westerly						
District ID:	360		Average	Daily Membershi	p			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
Average statement count Little state	2,300.00	1,170.32	Suburban	702.23	3.47	1.55	State	
		MIN	MAX	AVG		MIN	MAX	AVG
30 ROTC	#DIV/0!			0%				0%
Total	#DIV/0!			95%				100%
			_					
SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	0	0	0	0		0	36	0
01 Agriculture	0	0	0	0		0	0	0
02 Art	0	0	0	0		0	0	0
03 Business	0	0	0	0		0	0	0
04 Distributive/Marketing	0	0	0	0		0	0	0
05 English Language Arts	0	0	0	0		0	0	0
06 ESL and Bilingual	0	0	0	0		0	0	0
07 Foreign Languages	0	0	0	0		0	0	0
08 Guidance	0	0	0	0		0	0	0
09 Health Occupations Education	0	0	0	0		0	0	0
10 Physical Curriculum	0	0	0	0		0	0	0
11 Health Education	0	0	0	0		0	0	0
12 Physical Education and Health								
	0	0	0	0		0	0	0
13 Family and Consumer Education								
	0	0	0	0		0	0	0
14 Industrial Arts/Vocational Education								
	0	0	0	0		0	0	0
15 Mathematics	0	0	0	0		0	0	0
16 Music/Theatre/Performing Arts/Drama								

0 0

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District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		D ALD I	Suburban	A) (C	,	D 41D1	State	A)/C
17 Natural Sciences	0	MIN	MAX	AVG		MIN	MAX	AVG
18 Office Occupations	0	0	0	0		0	0	0
19 Social Sciences	0	0	0	0		0	0	0
20 Technical Ed/Computer Technology	0	0	0	0		0	0	0
20 reclinical Edy computer Technology	0	0	0	0		0	0	0
21 Special Education	0	0	26	0		0	26	0
22 Co-Curricular Activities/Athletics								
	0	0	0	0		0	0	0
23 Co-Curricular Activities/Non-Athletics								
	0	0	0	0		0	0	0
24 Literacy and Reading	0	0	0	0		0	0	0
25 Non-Instruction	0	0	388	82		0	4,779	0
26 Library Science	0	0	0	0		0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0		0	0	0
28 Accreditation	0	0	0	0		0	0	0
29 Senior Project	0	0	0	0		0	0	0
30 ROTC	0	0	0	0		0	0	0
Total	0	0	388	82		0	4,779	0
OBJECT Summary Level - Expenditures in \$								
51 Personnel Services - Compensation	0	0	0	0		41,000	41,000	41,000
52 Personnel Services - Employee Benefits	0	0	0	0		4,000	4,000	4,000
53 Purchased Professional & Technical Services	0	2,000	67,000	29,000		2,000	256,000	57,000
54 Purchased Property Services	0	5,000	312,000	66,000		3,000	703,000	155,000
55 Other Purchased Services	0	9,000	9,000	9,000		9,000	9,000	9,000
56 Supplies	0	1,000	1,000	1,000		1,000	55,000	28,000
		*	•	*		•	•	*

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
57 Property	0	1,000	600,000	171,000		(12,000)	4,927,000	301,000
58 Debt Service and Miscellaneous	0	25,000	159,000	80,000		4,000	4,896,000	770,000
59 Other Items	0	0	0	0	_	0	0	0
Total	0	43,000	1,148,000	356,000	•	52,000	10,891,000	1,365,000
					•			
OBJECT Summary Level - Expenditures in %								
51 Personnel Services - Compensation	#DIV/0!			0%				0%
52 Personnel Services - Employee Benefits								
	#DIV/0!			0%				0%
53 Purchased Professional & Technical Services								
	#DIV/0!			7%				6%
54 Purchased Property Services	#DIV/0!			20%				25%
55 Other Purchased Services	#DIV/0!			0%				0%
56 Supplies	#DIV/0! #DIV/0!			0%				2%
57 Property 58 Debt Service and Miscellaneous				58%				43%
59 Other Items	#DIV/0!			10%				24%
59 Other Items	#DIV/0!			0%			_	0%
Total	#DIV/0!			95%				100%
OBJECT Summary Level - Expenditures Per Pupil								
51 Personnel Services - Compensation	0	0	0	0		0	12	0
52 Personnel Services - Employee Benefits	0	O	O	O		O	12	0
	0	0	0	0		0	1	0
53 Purchased Professional & Technical Services		_	_	_		_	_	_
	0	0	16	2		0	249	4
54 Purchased Property Services	0	0	208	14		0	2,311	30

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55 Other Purchased Services	0	0	6	0		0	6	0
56 Supplies	0	0	0	0		0	16	0
57 Property	0	0	300	60		(35)	875	94
58 Debt Service and Miscellaneous	0	0	92	5		0	4,176	106
59 Other Items	0	0	0	0		0	0	0
Total	0	0	388	82		0	4,779	234
OBJECT Intermediate Level - Expenditures in \$								
511 Salaries Expenses	0	0	0	0		0	0	0
512 Overtime Expense	0	0	0	0		4,000	4,000	4,000
513 Additional Compensation	0	0	0	0		0	0	0
514 Stipends	0	0	0	0		37,000	37,000	37,000
521 Health/Medical Benefits	0	0	0	0		0	0	0
522 OPEB and Retirement Payments	0	0	0	0		0	0	0
523 FICA and Medicare	0	0	0	0		4,000	4,000	4,000
524 Voluntary Savings Contributions	0	0	0	0		0	0	0
		_	_	_		_	_	_
525 Unemployment Compensation	0	0	0	0		0	0	0
527 Workers Compensation	0	0	0	0		0	0	0
529 Other Employee Benefits	0	0	0	0		0	0	0
531 Official/Administrative Services	0	0	0	0		0	0	0
532 Professional Educational Services	0	0	0	0		0	0	0
533 Professional Employee Training & Development Services	0	0	0	0		0	0	0
534 Other Professional Services	0	23,000	67,000	38,000		2,000	256,000	64,000
535 Technical Services	0	2,000	2,000	2,000		2,000	2,000	2,000

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG	-	MIN	MAX	AVG
537 Other Services Purchased	0	0	0	0		0	0	0
542 Cleaning and Disposal Services	0	0	0	0		0	0	0
543 Repairs and Maintenance Services	0	120,000	120,000	120,000		6,000	120,000	63,000
544 Utility Services	0	0	0	0		0	0	0
545 Construction Services	0	5,000	132,000	45,000		3,000	703,000	130,000
546 Rentals	0	8,000	108,000	54,000		8,000	464,000	140,000
549 Other Property Services Purchased	0	0	0	0		0	0	0
551 Student Transportation Services	0	0	0	0		0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0		0	0	0
554 Advertising	0	0	0	0		0	0	0
555 Printing and Binding	0	9,000	9,000	9,000		9,000	9,000	9,000
556 Tuition	0	0	0	0		0	0	0
557 Food Service Management	0	0	0	0		0	0	0
558 Travel and Training	0	0	0	0		0	0	0
561 General Supplies	0	0	0	0		0	0	0
562 Facilities/Energy/Transportation Maintenance	0	1,000	1,000	1,000		1,000	55,000	28,000
563 Food Service	0	0	0	0		0	0	0
564 Books and Periodicals	0	0	0	0		0	0	0
565 Supplies - Technology Related	0	0	0	0		0	0	0
571 Land and Land Improvements	0	1,000	600,000	128,000		1,000	600,000	120,000
572 Buildings	0	1,000	445,000	145,000		1,000	4,927,000	309,000
		•	•	•				•
573 Vehicles/Equipment/Technology Software	0	1,000	170,000	61,000		(12,000)	397,000	74,000

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
_		MIN	MAX	AVG		MIN	MAX	AVG
574 Infrastructure	0	46,000	46,000	46,000		46,000	46,000	46,000
581 Dues and Fees	0	0	0	0		0	0	0
582 Judgments Against the School District	0	0	0	0		0	0	0
583 Debt-Related Expenditures/Expenses	0	25,000	159,000	80,000		4,000	4,896,000	762,000
584 Property Taxes	0	0	0	0		0	0	0
589 Miscellaneous Expenditures	0	0	0	0		159,000	159,000	159,000
Total	0	242,000	1,859,000	729,000	•	275,000	12,679,000	1,951,000
					•			
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	#DIV/0!			0%				0%
512 Overtime Expense	#DIV/0!			0%				0%
513 Additional Compensation	#DIV/0!			0%				0%
514 Stipends	#DIV/0!			0%				0%
521 Health/Medical Benefits	#DIV/0!			0%				0%
522 OPEB and Retirement Payments	#DIV/0!			0%				0%
523 FICA and Medicare	#DIV/0!			0%				0%
524 Voluntary Savings Contributions	#DIV/0!			0%				0%
525 Unemployment Compensation	#DIV/0!			0%				0%
527 Workers Compensation	#DIV/0!			0%				0%
529 Other Employee Benefits	#DIV/0!			0%				0%
531 Official/Administrative Services	#DIV/0!			0%				0%
532 Professional Educational Services	#DIV/0!			0%				0%

District:		Westerly						
District ID:	360		Average	Daily Membershi	p			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
		2.412.1	Suburban		,	2.4121	State	A) (C
533 Professional Employee Training &		MIN	MAX	AVG		MIN	MAX	AVG
Development Services	#DIV/0!			0%				0%
534 Other Professional Services	#DIV/0!			7%				6%
535 Technical Services	#DIV/0!			0%				0%
537 Other Services Purchased	#DIV/0!			0%				0%
542 Cleaning and Disposal Services	#DIV/0!			0%				0%
543 Repairs and Maintenance Services	#DIV/0!			1%				0%
544 Utility Services	#DIV/0!			0%				0%
545 Construction Services	#DIV/0!			9%				5%
546 Rentals	#DIV/0!			10%				20%
549 Other Property Services Purchased	#DIV/0!			0%				0%
551 Student Transportation Services	#DIV/0!			0%				0%
550 1 (01) 11 5 1 5 (11)								
552 Insurance (Other than Employee Benefits)	#DIV/0!			0%				0%
554 Advertising	#DIV/0!			0%				0%
555 Printing and Binding	#DIV/0!			0%				0%
556 Tuition	#DIV/0!			0%				0%
557 Food Service Management	#DIV/0!			0%				0%
558 Travel and Training	#DIV/0!			0%				0%
561 General Supplies	#DIV/0!			0%				0%
562 Facilities/Energy/Transportation Maintenance	#DIV/0!			0%				2%
563 Food Service	#DIV/0!			0%				0%
564 Books and Periodicals	#DIV/0!			0%				0%
55. 255.6 and remodels	iibiv/o.			070				070
565 Supplies - Technology Related	#DIV/0!			0%				0%

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count District Cotogon	2 100 76	035.00	F72 20	600.20	1.70	2.20		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	G	
		MIN	Suburban MAX	AVG		MIN	State MAX	AVG
		IVIIIV	IVIOA	AVG		IVIIIA	IVICA	AVG
571 Land and Land Improvements	#DIV/0!			6%				4%
572 Buildings	#DIV/0!			42%				34%
372 Danamas	110170:			42/0				3470
573 Vehicles/Equipment/Technology Software	#DIV/0!			9%				5%
574 Infrastructure	#DIV/0!			1%				1%
581 Dues and Fees	#DIV/0!			0%				0%
582 Judgments Against the School District	#DIV/0!			0%				0%
583 Debt-Related Expenditures/Expenses	#DIV/0!			10%				24%
584 Property Taxes	#DIV/0!			0%				0%
589 Miscellaneous Expenditures	#DIV/0!			0%				0%
Total	#DIV/0!			95%				100%
OBJECT Intermediate Level - Expenditures Per Pup	il							
511 Salaries Expenses	0	0	0	0		0	0	0
512 Overtime Expense	0	0	0	0		0	1	0
513 Additional Compensation	0	0	0	0		0	0	0
514 Stipends	0	0	0	0		0	11	0
521 Health/Medical Benefits	0	0	0	0		0	0	0
522 OPEB and Retirement Payments	0	0	0	0		0	0	0
523 FICA and Medicare	0	0	0	0		0	1	0
524 Voluntary Savings Contributions	0	0	0	0		0	0	0

District:		Westerly						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	23/2
		MIN	MAX	AVG	i	MIN	MAX	AVG
525 Unemployment Compensation	0	0	0	0		0	0	0
527 Workers Compensation	0	0	0	0		0	0	0
529 Other Employee Benefits	0	0	0	0		0	0	0
323 Giller Employee Bellettis	Ü	Ü	Ü	Ü		O .	O	O
531 Official/Administrative Services	0	0	0	0		0	0	0
532 Professional Educational Services	0	0	0	0		0	0	0
533 Professional Employee Training &								
Development Services	0	0	0	0		0	0	0
534 Other Professional Services	0	0	16	2		0	249	4
535 Technical Services	0	0	3	0		0	3	0
537 Other Services Purchased	0	0	0	0		0	0	0
542 Cleaning and Disposal Services	0	0	0	0		0	0	0
543 Repairs and Maintenance Services	0	0	51	3		0	51	1
544 Utility Services	0	0	0	0		0	0	0
545 Construction Services	0	0	208	6		0	599	11
546 Rentals	0	0	127	6		0	2,311	18
549 Other Property Services Purchased	0	0	0	0		0	0	0
551 Student Transportation Services	0	0	0	0		0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0		0	0	0
	_	•		· ·		•	_	•
554 Advertising	0	0	0	0		0	0	0
555 Printing and Binding	0	0	6	0		0	6	0

0

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556 Tuition

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	_		Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
557 Food Service Management	0	0	0	0		0	0	0
558 Travel and Training	0	0	0	0		0	0	0
561 General Supplies	0	0	0	0		0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0		0	16	0
563 Food Service	0	0	0	0		0	0	0
564 Books and Periodicals	0	0	0	0		0	0	0
565 Supplies - Technology Related	0	0	0	0		0	0	0
571 Land and Land Improvements	0	0	255	14		0	853	10
572 Buildings	0	0	300	38		0	801	78
372 Ballallig3	O .	Ü	300	30		· ·	001	70
573 Vehicles/Equipment/Technology Software	0	0	267	7		(35)	267	5
574 Infrastructure	0	0	26	1		0	26	0
581 Dues and Fees	0	0	0	0		0	0	0
582 Judgments Against the School District	0	0	0	0		0	0	0
583 Debt-Related Expenditures/Expenses	0	0	92	5		0	4,176	105
584 Property Taxes	0	0	0	0		0	0	0
589 Miscellaneous Expenditures	0	0	0	0		0	47	1
Total	0	0	388	82		0	4,779	234
10641		Ū	366	62		Ū	7,773	234
OBJECT Detail Level - Expenditures in \$								
51110 Regular Salaries	0	0	0	0		0	0	0
51111 Sick Leave	0	0	0	0		0	0	0
		· ·	· ·	•		· ·	· ·	· ·

Westerly

District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2 100 76	025.00	572.20	C00 20	1.70	2.20		
Average Student Count - District Category Average Student Count - Entire State	2,190.76 2,508.80	925.08 1,170.52	572.39 550.63	689.29 782.23	1.70 3.47	2.30 1.95		
Average Student Count - Entire State	2,508.80	1,170.52	Suburban	/82.23	3.47	1.95	Ctata	
		MIN	MAX	AVG		MIN	State MAX	AVG
51112 Vacation	0	0	0	0	-	0	0	0
51113 Professional Days	0	0	0	0		0	0	0
51114 Holiday	0	0	0	0		0	0	0
51115 Salaries - Substitutes	0	0	0	0		0	0	0
51131 Differential Pay	0	0	0	0		0	0	0
Systemwide Supervisors	0	0	0	0		0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0		0	0	0
51134 Sabbatical	0	0	0	0		0	0	0
51135 Retroactive Salary	0	0	0	0		0	0	0
51140 Academic Fellowships	0	0	0	0		0	0	0
51201 Regular Overtime	0	0	0	0		4,000	4,000	4,000
51202 Snow Removal Overtime	0	0	0	0		0	0	0
51203 Event Coverage Overtime	0	0	0	0		0	0	0
51302 Professional Development - School	0	0	0	0		0	0	0
51303 Professional Development - District	0	0	0	0		0	0	0
51304 Trainer Expense	0	0	0	0		0	0	0
51306 Vacation Payoff	0	0	0	0		0	0	0
51307 Injured Employees	0	0	0	0		0	0	0
51308 After School Programs	0	0	0	0		0	0	0
51309 Tutoring	0	0	0	0		0	0	0
51311 Curriculum Work	0	0	0	0		0	0	0
51322 Severance	0	0	0	0		0	0	0
51323 Detention Coverage	0	0	0	0		0	0	0
51324 AM/PM Supervision	0	0	0	0		0	0	0
51325 Breakfast Supervision	0	0	0	0		0	0	0

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
51326 Teacher Support Team Payments	0	0	0	0		0	0	0
51327 Other Additional Compensation	0	0	0	0		0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0		0	0	0
E4224 Cidylanus Barres		•						•
51331 Sick Leave Bonus	0	0	0	0		0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0		0	0	0
51335 Performance Based Compensation	0	0	0	0		0	0	0
51336 Class Overage/Weighting	0	0	0	0		0	0	0
51338 Summer Pay	0	0	0	0		0	0	0
51339 Class Coverage	0	0	0	0		0	0	0
51401 Stipend - Other	0	0	0	0		37,000	37,000	37,000
Directors	0	0	0	0		0	0	0
Advisors	0	0	0	0		0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0		0	0	0
	· ·	_				·	_	-
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0		0	0	0
51407 Stipend - Mentors	0	0	0	0		0	0	0
52101 Health and Medical Premiums 52102 Life	0	0	0	0		0	0 0	0 0
52103 Dental	0	0	0	0		0	0	0
52104 Vision	0	0	0	0		0	0	0
52105 Disability	0	0	0	0		0	0	0
52106 Other Insurance	0	0	0	0		0	0	0
52107 Death Benefit	0	0	0	0		0	0	0
52108 Wellness Program	0	0	0	0		0	0	0
52109 Medical Buyback Payments	0	0	0	0		0	0	0

Westerly

Station Count Suburban Station Count Sta	District ID:	360		Average	Daily Membersh	ip			
Newrage Student Count - Entire State 2,508.00 1,170.52 550.63 782.23 3.47 1.95 1.95 1.170.52 550.63 782.23 3.47 1.95	District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
1,170.52 550.63 782.23 3.47 1.95	Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
1,170.52 550.63 782.23 3.47 1.95									
Suburban					689.29				
MIIN MAX AVG MIN MAX AVG AVG	Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
S2111 Legal Benefits 0								State	
S2112 Uniform Allowance						_			
S2121 Health and Medical - Self Insured / Active					_		_		
S2122 Health and Medical - Self Insured / Retiree	52112 Uniform Allowance	0	0	0	0		0	0	0
S2122 Health and Medical - Self Insured / Retiree	E2121 Health and Medical Colf Incured / Active	0	0	0	0		0	0	0
S2123 Dental Buyback Payments 0	32121 Health and Medical - 3en Hisured / Active	U	U	U	U		U	U	U
S2124 Dental - Self Insured / Active	52122 Health and Medical - Self Insured / Retiree	0	0	0	0		0	0	0
S2125 Dental - Self Insured / Retiree	52123 Dental Buyback Payments	0	0	0	0		0	0	0
52201 Current Benefits 0	52124 Dental - Self Insured / Active	0	0	0	0		0	0	0
S2202 Future Benefits	52125 Dental - Self Insured / Retiree	0	0	0	0		0	0	0
S2203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	52201 Current Benefits	0	0	0	0		0	0	0
CDEfined Benefit 0	52202 Future Benefits	0	0	0	0		0	0	0
S2204 Private Pension Payment 0	52203 Teacher/Administrative Pension - ERSRI								
52205 Certified Contributions - State Schools Only 0 0 0 0 0 0 0 52206 Non-Certified Contributions - State Schools 0	(Defined Benefit)	0	0	0	0		0	0	0
Signature Sign	52204 Private Pension Payment	0	0	0	0		0	0	0
Signature Sign									
Only 0 0 0 0 0 0 0 52207 Survivor Benefits - ERSRI 0 0 0 0 0 0 0 0 52208 MERS Pension (Defined Benefit) 0 0 0 0 0 0 0 0 0 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) 0		0	0	0	0		0	0	0
52207 Survivor Benefits - ERSRI 0									
52208 MERS Pension (Defined Benefit) 0	•		_	_	_		_		_
52213 Teacher/Administrative Pension - ERSRI Contribution 0			_	_	_		_		
(Defined Contribution) 0 0 0 0 0 0 0 52214 Private Pension Payment - Defined Contribution 0 3,000 3,000 3,000 3,000 3,000 52302 Medicare 0 <td< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td></td<>		0	0	0	0		0	0	0
52214 Private Pension Payment - Defined Contribution 0 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 52302 Medicare 0			_	_	_				_
Contribution 0 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 52302 Medicare 0 0 0 0 0 1,000 1,000 1,000 1,000 0		0	0	0	0		0	0	0
52218 MERS Pension (Defined Contribution) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 52302 Medicare 0 0 0 0 1,000 1,000 1,000 1,000 52401 403b Contributions 0 0 0 0 0 0 0 0 0	·		_						
52301 FICA 0 0 0 3,000 3,000 3,000 3,000 3,000 52302 Medicare 0 0 0 0 1,000 1,000 1,000 1,000 52401 403b Contributions 0	Contribution	0	0	0	0		0	0	0
52301 FICA 0 0 0 3,000 3,000 3,000 3,000 3,000 52302 Medicare 0 0 0 0 1,000 1,000 1,000 1,000 52401 403b Contributions 0	52218 MERS Pension (Defined Contribution)	0	0	0	0		0	0	0
52302 Medicare 0 0 0 0 1,000 1,000 1,000 52401 403b Contributions 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·	0	0	0	0		3,000	3,000	3,000
52401 403b Contributions 0 0 0 0 0 0 0 0	52302 Medicare	0	0	0	0				
52402 401k Contributions 0 0 0 0 0 0 0 0		0	0	0	0				
	52402 401k Contributions	0	0	0	0		0	0	0

Westerly

District ID:	360		Average	Daily Membersh	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
52501 Unemployment Insurance	0	0	0	0		0	0	0
52710 Workers Compensation Premium	0	0	0	0		0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0		0	0	0
52730 Workers Compensation Medical (Self								
Insured)	0	0	0	0		0	0	0
52901 Cafeteria Plan Fees	0	0	0	0		0	0	0
52902 Employee Assistance Programs	0	0	0	0		0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0		0	0	0
52910 Auto Allowance	0	0	0	0		0	0	0
52915 Union Benefits and Pension	0	0	0	0		0	0	0
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0		0	0	0
53101 Administrative Support	0	0	0	0		0	0	0
53102 Temporary Clerical Support	0	0	0	0		0	0	0
53201 Diagnosticians	0	0	0	0		0	0	0
53202 Speech Therapists	0	0	0	0		0	0	0
53203 Occupational Therapists	0	0	0	0		0	0	0
53204 Therapists	0	0	0	0		0	0	0
53205 Psychologists	0	0	0	0		0	0	0
53206 Audiologists	0	0	0	0		0	0	0
53207 Interpreters and Translators	0	0	0	0		0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0		0	0	0
53209 Bus Assistants/Monitors	0	0	0	0		0	0	0
53210 Performing Arts	0	0	0	0		0	0	0
53211 Physical Therapists	0	0	0	0		0	0	0

District:		Westerly						
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			Suburban				State	
		MIN	MAX	AVG	<u>-</u>	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0		0	0	0
53213 Evaluations	0	0	0	0		0	0	0
53214 Mentoring	0	0	0	0		0	0	0
53215 GED Testing	0	0	0	0		0	0	0
53216 Tutoring Services	0	0	0	0		0	0	0
53217 Parents as Teachers	0	0	0	0		0	0	0
53218 Student Assistance	0	0	0	0		0	0	0
53219 Social Workers	0	0	0	0		0	0	0
53220 Other Purchased Professional Educational								
Services	0	0	0	0		0	0	0
53221 Virtual Classrooms	0	0	0	0		0	0	0
53222 Web-based Supplemental Instructional								
Programs	0	0	0	0		0	0	0
53223 Instructional Teachers	0	0	0	0		0	0	0
53224 Personal-Care Attendants	0	0	0	0		0	0	0
53301 Professional Development and Training								
Services	0	0	0	0		0	0	0
53302 Curriculum Development	0	0	0	0		0	0	0
53303 Conferences / Workshops	0	0	0	0		0	0	0
53401 Auditing/Actuarial Services	0	0	0	0		0	0	0
53402 Legal Services	0	0	0	0		0	0	0
53403 Health Service Providers - For Students	0	0	0	0		0	0	0
53404 Compliance	0	0	0	0		0	0	0
53405 Private Pension Advisors	0	0	0	0		0	0	0
53406 Other Services	0	23,000	23,000	23,000		2,000	256,000	67,000
53407 Bond Raising Contractors	0	67,000	67,000	67,000		40,000	67,000	54,000

53408 Board Elections

Westerly

Districti		Westerry						
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			Suburban				State	
		MIN	MAX	AVG	-	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	0	0	0		0	0	0
53410 Police and Fire Details	0	0	0	0		0	0	0
53411 Physicians	0	0	0	0		0	0	0
53412 Dentists	0	0	0	0		0	0	0
53413 Crossing Guards	0	0	0	0		0	0	0
53414 Medicaid Claims Provider	0	0	0	0		0	0	0
53415 Optometrists	0	0	0	0		0	0	0
53416 Officials/Referees	0	0	0	0		0	0	0
53417 Contracted Nursing Services	0	0	0	0		0	0	0
53501 Data Processing Services	0	0	0	0		0	0	0
53502 Other Technical Services	0	2,000	2,000	2,000		2,000	2,000	2,000
53503 Testing	0	2,000	0	2,000		2,000	2,000	2,000
33303 16361115	U	· ·	Ü	Ü		Ü	Ü	Ü
53701 Other Charges	0	0	0	0		0	0	0
53703 Accreditation	0	0	0	0		0	0	0
53705 Shipping and Postage	0	0	0	0		0	0	0
53706 Catering/Food Reimbursement	0	0	0	0		0	0	0
54201 Rubbish Disposal Services	0	0	0	0		0	0	0
54202 Snow Plowing Services	0	0	0	0		0	0	0
54203 Custodial Services	0	0	0	0		0	0	0
54204 Groundskeeping Services	0	0	0	0		0	0	0
54205 Rodent and Pest Control Services	0	0	0	0		0	0	0
54206 Cleaning Services	0	0	0	0		0	0	0
54207 Temporary Custodial Support	0	0	0	0		0	0	0
54310 Non-Technology-Related Maintenance and	U	Ŭ	Ü	Ü		Ü	Ü	O
Repairs	0	120,000	120,000	120,000		6,000	120,000	63,000
F	0	120,000	120,000	120,000		0,000	120,000	33,000

District:		Westerly						
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Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0		0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0		0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0		0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0		0	0	0
54320 Maintenance and Repairs - Technology- Related Hardware; Service Contracts and								
Agreements	0	0	0	0		0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0		0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0		0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0		0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0		0	0	0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism;	0	0	0	0		0	2	0
Service Contracts and Agreements	0	0	0	0		0	0	0
54402 Water	0	0	0	0		0	0	0
54403 Telephone	0	0	0	0		0	0	0
54404 Energy Management Services	0	0	0	0		0	0	0
54405 Sewage/Cesspool	0	0	0	0		0	0	0
54406 Wireless Communications	0	0	0	0		0	0	0
54407 Internet Connectivity	0	0	0	0		0	0	0
54501 School and District Construction	0	5,000	132,000	45,000		3,000	703,000	130,000
54601 Renting Land and Buildings	0	8,000	108,000	43,000		4,000	464,000	147,000
54602 Rental of Equipment and Vehicles	0	60,000	60,000	60,000		8,000	60,000	29,000
54603 Rentals of Computers and Related								
Equipment	0	78,000	78,000	78,000		78,000	78,000	78,000
54604 Graduation Rentals	0	0	0	0		0	0	0
54605 Ice Rink Rental	0	0	0	0		0	0	0
54606 Pool Rental	0	0	0	0		0	0	0
54607 Golf Course Rental	0	0	0	0		0	0	0
54608 Uniform Rental	0	0	0	0		0	0	0
	U	Ü	Ū	Ü		· ·	Ü	· ·
54901 Other Purchased Property Services	0	0	0	0		0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0		0	0	0

District:		Westerly						
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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0		0	0	0
54904 Vehicle Registration (Non-student								
transportation vehicles)	0	0	0	0		0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public								
Carriers within the State	0	0	0	0		0	0	0
55111 Transportation Contractors	0	0	0	0		0	0	0
SSIII Manspertation Contractors	· ·	· ·	ŭ	Ü		· ·	ŭ	9
55120 Student Transportation Purchased from								
another School District outside the State	0	0	0	0		0	0	0
55121 Vehicle Registration (Student transportation								
vehicles)	0	0	0	0		0	0	0
55201 Property and Liability Insurance	0	0	0	0		0	0	0
55202 Theft Insurance	0	0	0	0		0	0	0
55203 Fire Insurance	0	0	0	0		0	0	0
55204 Student Accident Insurance	0	0	0	0		0	0	0
55205 Flood Insurance	0	0	0	0		0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0		0	0	0
55207 Errors and Omissions Insurance (Directors								
and Officers)	0	0	0	0		0	0	0
55401 Advertising Costs	0	0	0	0		0	0	0
55501 Printing	0	9,000	9,000	9,000		9,000	9,000	9,000
55502 Binding	0	0	0	0		0	0	0
55503 Document Copying	0	0	0	0		0	0	0
55610 Tuition to Other School Districts within the								
State	0	0	0	0		0	0	0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55620 Tuition to Other School Districts outside the								
State	0	0	0	0		0	0	0
55630 Tuition to Private Sources	0	0	0	0		0	0	0
55640 Tuition to Education Service Agencies within								
the State	0	0	0	0		0	0	0
55650 Tuition to Education Service Agencies								
outside the State	0	0	0	0		0	0	0
55660 Tuition to Charter Schools	0	0	0	0		0	0	0
55680 Tuition to School Districts for Voucher								
Payments	0	0	0	0		0	0	0
55690 Tuition - Other	0	0	0	0		0	0	0
55701 Food Service Contractors	0	0	0	0		0	0	0
55702 Soda Subsidy	0	0	0	0		0	0	0
55703 Armored Car Service	0	0	0	0		0	0	0
55704 Food Storage Fees	0	0	0	0		0	0	0
55705 Inspection Services	0	0	0	0		0	0	0
55801 Board Travel	0	0	0	0		0	0	0
55802 Board Training	0	0	0	0		0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0		0	0	0
55806 Bus Driver In-Service Training	0	0	0	0		0	0	0
55807 Student Travel	0	0	0	0		0	0	0
55808 Parent Travel	0	0	0	0		0	0	0
55809 Employee Travel - Teachers	0	0	0	0		0	0	0
55810 Travel - Other	0	0	0	0		0	0	0
55910 Services Purchased from another School								
District or Education Service Agency within the								
State	0	0	0	0		0	0	0

District:		Westerly						
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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0		0	0	0
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0
55950 Services Purchased from another School								
District or Education Service Agency outside the	2	0	0	0		0	0	0
State	0	0	0	0		0	0	0
56101 General Supplies and Materials	0	0	0	0		0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0		0	0	0
56113 Graduation Supplies	0	0	0	0		0	0	0
56115 Medical Supplies	0	0	0	0		0	0	0
56116 Athletic Supplies	0	0	0	0		0	0	0
56117 Honors/Awards Supplies	0	0	0	0		0	0	0
56201 Natural Gas	0	0	0	0		0	0	0
56202 Gasoline	0	0	0	0		0	0	0
56203 Diesel Fuel	0	0	0	0		0	0	0
56204 Propane	0	0	0	0		0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	1,000	1,000	1,000		1,000	3,000	2,000
56208 Bottled Gas	0	0	0	0		0	0	0
56209 Fuel Oil	0	0	0	0		0	0	0
56210 Coal	0	0	0	0		0	0	0
56211 Other Supplies	0	0	0	0		0	0	0
56213 Glass	0	0	0	0		0	0	0
56214 Paint	0	0	0	0		52,000	52,000	52,000
56215 Electricity	0	0	0	0		0	0	0
56216 Lumber and Hardware	0	0	0	0		0	0	0

Westerly

District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG	·	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	0	0	0
56218 Electrical Supplies	0	0	0	0		0	0	0
56219 Custodial Supplies	0	0	0	0		0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0		0	0	0
56221 Lamps and Lights	0	0	0	0		0	0	0
56301 Food - Food Service Program	0	0	0	0		0	0	0
56302 Non-Food - Food Service Program	0	0	0	0		0	0	0
ECONALISTS on America Accord. Food				0		•		•
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0
56305 Milk - Food Service Program	0	0	0	0		0	0	0
56401 Textbooks	0	0	0	0		0	0	0
56402 Library Books 56403 Reference Books	0	0	0	0		0	0	0
56404 Subscriptions and Periodicals	0	0	0	0		0	0 0	0
56405 Book Repairs	0	0	0	0		0	0	_
56406 Textbooks - Non-Public	0	0	0	0		0	0	0
30400 Textbooks - Noti-Fublic	U	U	U	U		U	U	U
56407 Web-based Software or Databases - Library	0	1,000	1,000	1,000		1,000	1,000	1,000
56408 Other Textbooks	0	1,000	600,000	128,000		1,000	600,000	120,000
56409 Electronic Textbooks	0	0	0	0		73,000	166,000	120,000
56501 Technology-Related Supplies	0	1,000	445,000	145,000		1,000	4,927,000	302,000
57101 Land	0	0	0	0		0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	1,000	108,000	54,000		(12,000)	108,000	20,000
57202 Building Improvements	0	1,000	1,000	0		1,000	2,000	1,000
57301 Vehicles	0	6,000	170,000	66,000		6,000	397,000	128,000
57303 Buses	0	1,000	2,000	2,000		1,000	2,000	1,000
57305 Equipment	0	0	0	0		0	0	0

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			Suburban				State	
		MIN	MAX	AVG	-	MIN	MAX	AVG
57306 Furniture and Fixtures	0	0	0	0		0	0	0
57309 Technology-Related Hardware	0	46,000	46,000	46,000		46,000	46,000	46,000
57311 Technology Software	0	0	0	0		0	0	0
57313 Environmental Equipment	0	0	0	0		0	0	0
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0
57403 Roads	0	0	0	0		0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0
58101 Professional Organization Fees	0	0	0	0		0	0	0
58102 Other Dues and Fees	0	0	0	0		0	0	0
58103 Bank Fees	0	0	0	0		4,000	140,000	57,000
58104 License and Permit Fees	0	0	0	0		70,000	2,605,000	633,000
58201 Tax Liability/Penalty	0	0	0	0		0	0	0
58206 Claims and Settlements	0	21,000	142,000	70,000		21,000	142,000	77,000
58310 Redemption of Principal	0	4,000	4,000	4,000		4,000	129,000	45,000
58311 Bond Principal Payment	0	0	0	0		49,000	2,291,000	470,000
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service								
Funds	0	9,000	17,000	13,000		9,000	30,000	19,000
58320 Interest	0	0	0	0		5,000	45,000	25,000
58322 Bond Interest Payment	0	0	0	0		0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0		5,000	10,000	7,000
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		0	0	0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
50220 Americanian of Danid Jacobson and Other								
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0		159,000	159,000	159,000
	0	U	U	0		159,000	159,000	159,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0		0	0	0
58341 Bond Fees	0	0	0	0		0	0	0
38341 BONG 1 663	O	O	0	U		U	U	O
58401 Real and Personal Property Taxes	0	0	0	0		0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0		0	0	0
58902 Bad Debt Expense	0	0	0	0		0	0	0
59201 Debt Defeasance	0	0	0	0		0	0	0
59401 Loss on Sale	0	0	0	0		0	0	0
59501 Special Items - GASB 34	0	0	0	0		0	0	0
59601 Extraordinary Items	0	0	0	0		0	0	0
Total	0	465,000	2,136,000	977,000		694,000	13,659,000	2,909,000
OBJECT Detail Level - Expenditures in %								
51110 Regular Salaries	#DIV/0!			0.00%				0.00%
51111 Sick Leave	#DIV/0!			0.00%				0.00%
51112 Vacation	#DIV/0!			0.00%				0.00%
51113 Professional Days	#DIV/0!			0.00%				0.00%
51114 Holiday	#DIV/0!			0.00%				0.00%
51115 Salaries - Substitutes	#DIV/0!			0.00%				0.00%
51131 Differential Pay	#DIV/0!			0.00%				0.00%
51132 Department Heads, House Leaders, and								
Systemwide Supervisors	#DIV/0!			0.00%				0.00%
51133 Longevity (Non-Certified Only)	#DIV/0!			0.00%				0.00%
51134 Sabbatical	#DIV/0!			0.00%				0.00%
51135 Retroactive Salary	#DIV/0!			0.00%				0.00%

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		Suburban					State	
		MIN	MAX	AVG		MIN	MAX	AVG
51140 Academic Fellowships	#DIV/0!			0.00%				0.00%
51201 Regular Overtime	#DIV/0!			0.00%				0.00%
51202 Snow Removal Overtime	#DIV/0!			0.00%				0.00%
51203 Event Coverage Overtime	#DIV/0!			0.00%				0.00%
51302 Professional Development - School	#DIV/0!			0.00%				0.00%
51303 Professional Development - District	#DIV/0!			0.00%				0.00%
51304 Trainer Expense	#DIV/0!			0.00%				0.00%
51306 Vacation Payoff	#DIV/0!			0.00%				0.00%
51307 Injured Employees	#DIV/0!			0.00%				0.00%
51308 After School Programs	#DIV/0!			0.00%				0.00%
51309 Tutoring	#DIV/0!			0.00%				0.00%
51311 Curriculum Work	#DIV/0!			0.00%				0.00%
51322 Severance	#DIV/0!			0.00%				0.00%
51323 Detention Coverage	#DIV/0!			0.00%				0.00%
51324 AM/PM Supervision	#DIV/0!			0.00%				0.00%
51325 Breakfast Supervision	#DIV/0!			0.00%				0.00%
51326 Teacher Support Team Payments	#DIV/0!			0.00%				0.00%
51327 Other Additional Compensation	#DIV/0!			0.00%				0.00%
51328 Early Retirement Incentive Payments	#DIV/0!			#N/A				#N/A
51331 Sick Leave Bonus	#DIV/0!			0.00%				0.00%
51332 Sick Payoff - Non Severance	#DIV/0!			0.00%				0.00%
				0.0070				0.0070
51335 Performance Based Compensation	#DIV/0!			0.00%				0.00%
51336 Class Overage/Weighting	#DIV/0!			0.00%				0.00%
51338 Summer Pay	#DIV/0!			0.00%				0.00%
51339 Class Coverage	#DIV/0!			0.00%				0.00%
51401 Stipend - Other	#DIV/0!			0.00%				0.02%

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		Suburban					State	
		MIN	MAX	AVG		MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular								
Directors	#DIV/0!			0.00%				0.00%
51404 Stipend - Athletic Coaches/Extracurricular								
Advisors	#DIV/0!			0.00%				0.00%
51405 Stipend - Instructional Coaches	#DIV/0!			0.00%				0.00%
51406 Stipend - Athletic Event Officials/Personnel	#DIV/0!			0.00%				0.00%
51407 Stipend - Mentors	#DIV/0!			0.00%				0.00%
52101 Health and Medical Premiums	#DIV/0!			0.00%				0.00%
52102 Life	#DIV/0!			0.00%				0.00%
52103 Dental	#DIV/0!			0.00%				0.00%
52104 Vision	#DIV/0!			0.00%				0.00%
52105 Disability	#DIV/0!			0.00%				0.00%
52106 Other Insurance	#DIV/0!			0.00%				0.00%
52107 Death Benefit	#DIV/0!			0.00%				0.00%
52108 Wellness Program	#DIV/0!			0.00%				0.00%
52109 Medical Buyback Payments	#DIV/0!			0.00%				0.00%
52111 Legal Benefits	#DIV/0!			0.00%				0.00%
52112 Uniform Allowance	#DIV/0!			0.00%				0.00%
52121 Health and Medical - Self Insured / Active	#DIV/0!			0.00%				0.00%
52122 Health and Medical - Self Insured / Retiree	#DIV/0!			0.00%				0.00%
52123 Dental Buyback Payments	#DIV/0!			0.00%				0.00%
52124 Dental - Self Insured / Active	#DIV/0!			0.00%				0.00%
52125 Dental - Self Insured / Retiree	#DIV/0!			0.00%				0.00%
52201 Current Benefits	#DIV/0!			0.00%				0.00%
52202 Future Benefits	#DIV/0!			0.00%				0.00%
52203 Teacher/Administrative Pension - ERSRI								
(Defined Benefit)	#DIV/0!			0.00%				0.00%

Westerly

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			Suburban		,		State	
		MIN	MAX	AVG	ı	MIN	MAX	AVG
52204 Private Pension Payment	#DIV/0!			0.00%				0.00%
52205 Certified Contributions - State Schools Only	#DIV/0!			0.00%				0.00%
52206 Non-Certified Contributions - State Schools								
Only	#DIV/0!			0.00%				0.00%
52207 Survivor Benefits - ERSRI	#DIV/0!			0.00%				0.00%
52208 MERS Pension (Defined Benefit)	#DIV/0!			0.00%				0.00%
52213 Teacher/Administrative Pension - ERSRI								
(Defined Contribution)	#DIV/0!			0.00%				0.00%
52214 Private Pension Payment - Defined								
Contribution	#DIV/0!			#N/A				#N/A
52218 MERS Pension (Defined Contribution)	#DIV/0!			0.00%				0.00%
52301 FICA	#DIV/0!			0.00%				0.00%
52302 Medicare	#DIV/0!			0.00%				0.00%
52401 403b Contributions	#DIV/0!			0.00%				0.00%
52402 401k Contributions	#DIV/0!			0.00%				0.00%
52501 Unemployment Insurance	#DIV/0!			0.00%				0.00%
52710 Workers Compensation Premium	#DIV/0!			0.00%				0.00%
52720 Workers Compensation (Self Insured)	#DIV/0!			0.00%				0.00%
52730 Workers Compensation Medical (Self								
Insured)	#DIV/0!			0.00%				0.00%
52901 Cafeteria Plan Fees	#DIV/0!			0.00%				0.00%
52902 Employee Assistance Programs	#DIV/0!			0.00%				0.00%
52903 Tuition Reimbursement - Taxable	#DIV/0!			0.00%				0.00%
52910 Auto Allowance	#DIV/0!			0.00%				0.00%
52915 Union Benefits and Pension	#DIV/0!			0.00%				0.00%

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
52916 Housing Allowance	#DIV/0!			0.00%				0.00%
52047 T. Was Baladayaanaah Nag Tayahla	#P# //OI			0.000/				0.000/
52917 Tuition Reimbursement - Non Taxable	#DIV/0!			0.00%				0.00%
53101 Administrative Support	#DIV/0!			0.00%				0.00%
53102 Temporary Clerical Support	#DIV/0!			0.00%				0.00%
53201 Diagnosticians	#DIV/0!			0.00%				0.00%
53202 Speech Therapists	#DIV/0!			0.00%				0.00%
53203 Occupational Therapists	#DIV/0!			0.00%				0.00%
53204 Therapists	#DIV/0!			0.00%				0.00%
53205 Psychologists	#DIV/0!			0.00%				0.00%
53206 Audiologists	#DIV/0!			0.00%				0.00%
53207 Interpreters and Translators	#DIV/0!			0.00%				0.00%
53208 Orientation and Mobility Specialists	#DIV/0!			0.00%				0.00%
53209 Bus Assistants/Monitors	#DIV/0!			0.00%				0.00%
53210 Performing Arts	#DIV/0!			0.00%				0.00%
53211 Physical Therapists	#DIV/0!			0.00%				0.00%
53212 Payment for Services - Volunteers	#DIV/0!			0.00%				0.00%
53213 Evaluations	#DIV/0!			0.00%				0.00%
53214 Mentoring	#DIV/0!			0.00%				0.00%
53215 GED Testing	#DIV/0!			0.00%				0.00%
53216 Tutoring Services	#DIV/0!			0.00%				0.00%
53217 Parents as Teachers	#DIV/0!			0.00%				0.00%
53218 Student Assistance	#DIV/0!			0.00%				0.00%
53219 Social Workers	#DIV/0!			0.00%				0.00%
53220 Other Purchased Professional Educational	11011/0:			0.0070				0.00/0
Services	#DIV/0!			0.00%				0.00%
55555	11011/0:			0.0070				0.0070

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
53221 Virtual Classrooms	#DIV/0!			0.00%				0.00%
53222 Web-based Supplemental Instructional								
Programs	#DIV/0!			0.00%				0.00%
53223 Instructional Teachers	#DIV/0!			0.00%				0.00%
53301 Professional Development and Training								
Services	#DIV/0!			0.00%				0.00%
53302 Curriculum Development	#DIV/0!			0.00%				0.00%
53303 Conferences / Workshops	#DIV/0!			0.00%				0.00%
53401 Auditing/Actuarial Services	#DIV/0!			0.00%				0.00%
53402 Legal Services	#DIV/0!			0.00%				0.00%
53403 Health Service Providers - For Students	#DIV/0!			0.00%				0.00%
53404 Compliance	#DIV/0!			0.00%				0.00%
53405 Private Pension Advisors	#DIV/0!			0.00%				0.00%
53406 Other Services	#DIV/0!			5.00%				4.89%
53407 Bond Raising Contractors	#DIV/0!			2.46%				1.26%
53408 Board Elections	#DIV/0!			0.00%				0.00%
53409 Negotiations/Arbitration	#DIV/0!			0.00%				0.00%
53410 Police and Fire Details	#DIV/0!			0.00%				0.00%
53411 Physicians	#DIV/0!			0.00%				0.00%
53412 Dentists	#DIV/0!			0.00%				0.00%
53413 Crossing Guards	#DIV/0!			0.00%				0.00%
53414 Medicaid Claims Provider	#DIV/0!			0.00%				0.00%
	,							
53415 Optometrists	#DIV/0!			0.00%				0.00%
53416 Officials/Referees	#DIV/0!			0.00%				0.00%
53417 Contracted Nursing Services	#DIV/0!			0.00%				0.00%
53501 Data Processing Services	#DIV/0!			0.00%				0.00%
53502 Other Technical Services	#DIV/0! #DIV/0!			0.04%				0.00%
55562 Other recilinear Jervices	#DIV/U:			0.04%				0.01/0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
53503 Testing	#DIV/0!			0.00%				0.00%
53701 Other Charges	#DIV/0!			0.00%				0.00%
53703 Accreditation	#DIV/0!			0.00%				0.00%
53705 Shipping and Postage	#DIV/0!			0.00%				0.00%
53706 Catering/Food Reimbursement	#DIV/0!			0.00%				0.00%
54201 Rubbish Disposal Services	#DIV/0!			0.00%				0.00%
54202 Snow Plowing Services	#DIV/0!			0.00%				0.00%
54203 Custodial Services	#DIV/0!			0.00%				0.00%
54204 Groundskeeping Services	#DIV/0!			0.00%				0.00%
54205 Rodent and Pest Control Services	#DIV/0!			0.00%				0.00%
54206 Cleaning Services	#DIV/0!			0.00%				0.00%
54207 Temporary Custodial Support	#DIV/0!			0.00%				0.00%
54310 Non-Technology-Related Maintenance and								
Repairs	#DIV/0!			0.63%				0.26%
54311 Maintenance and Repairs - Fixtures and	wa w //a l			2 222/				
Equipment; Service Contracts and Agreements	#DIV/0!			0.00%				0.00%
54242 Maintenance and Banaire Council Council								
54312 Maintenance and Repairs - General; Service	#DIV/01			0.000/				0.000/
Contracts and Agreements	#DIV/0!			0.00%				0.00%
54313 Maintenance and Repairs - Non-Student								
Transportation Vehicles; Service Contracts and	#DDV/01			0.0004				0.000/
Agreements	#DIV/0!			0.00%				0.00%
54314 Maintenance and Repairs - Student								
Transportation Vehicles; Service Contracts and	#DIV/01			0.000/				0.000/
Agreements	#DIV/0!			0.00%				0.00%

Westerly

District ID:	360		Average					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	,		Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-								
Related Hardware; Service Contracts and								
Agreements	#DIV/0!			0.00%				0.00%
54321 Maintenance and Repairs - Electrical;								
Service Contracts and Agreements	#DIV/0!			0.00%				0.00%
54322 Maintenance and Repairs - HVAC; Service								
Contracts and Agreements	#DIV/0!			0.00%				0.00%
54323 Maintenance and Repairs - Glass; Service	#P# //OI			0.000/				0.000/
Contracts and Agreements	#DIV/0!			0.00%				0.00%
54324 Maintenance and Repairs - Plumbing;								
Service Contracts and Agreements	#DIV/0!			0.00%				0.00%
Service contracts and Agreements	πΒιν/ο:			0.0070				0.0070
54325 Maintenance and Repairs - Vandalism;								
Service Contracts and Agreements	#DIV/0!			0.00%				0.00%
54402 Water	#DIV/0!			0.00%				0.00%
54403 Telephone	#DIV/0!			0.00%				0.00%
54404 Energy Management Services	#DIV/0!			0.00%				0.00%
54405 Sewage/Cesspool	#DIV/0!			0.00%				0.00%
54406 Wireless Communications	#DIV/0!			0.00%				0.00%
54407 Internet Connectivity	#DIV/0!			0.00%				0.00%
54501 School and District Construction	#DIV/0!			9.29%				4.73%
54601 Renting Land and Buildings	#DIV/0!			9.41%				19.08%
54602 Rental of Equipment and Vehicles	#DIV/0!			0.31%				0.53%
54603 Rentals of Computers and Related	#P# //OI			0.7554				0.011
Equipment	#DIV/0!			0.76%				0.31%

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54604 Graduation Rentals	#DIV/0!			0.00%				0.00%
54605 Ice Rink Rental	#DIV/0!			0.00%				0.00%
54606 Pool Rental	#DIV/0!			0.00%				0.00%
54607 Golf Course Rental	#DIV/0!			0.00%				0.00%
54608 Uniform Rental	#DIV/0!			0.00%				0.00%
	1101170.			0.0070				0.0070
54901 Other Purchased Property Services	#DIV/0!			0.00%				0.00%
54902 Alarm and Fire Safety Services	#DIV/0!			0.00%				0.00%
54903 Moving and Rigging	#DIV/0!			0.00%				0.00%
54904 Vehicle Registration (Non-student				2,22,7				
transportation vehicles)	#DIV/0!			0.00%				0.00%
,				2,22,7				
55110 Student Transportation Purchased from								
another School District, Individuals, and Public								
Carriers within the State	#DIV/0!			0.00%				0.00%
55111 Transportation Contractors	#DIV/0!			0.00%				0.00%
·	· ·							
55120 Student Transportation Purchased from								
another School District outside the State	#DIV/0!			0.00%				0.00%
55121 Vehicle Registration (Student transportation								
vehicles)	#DIV/0!			0.00%				0.00%
55201 Property and Liability Insurance	#DIV/0!			0.00%				0.00%
55202 Theft Insurance	#DIV/0!			0.00%				0.00%

Westerly

District.		vvesterry					-	
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55203 Fire Insurance	#DIV/0!			0.00%				0.00%
55204 Student Accident Insurance	#DIV/0!			0.00%				0.00%
55205 Flood Insurance	#DIV/0!			0.00%				0.00%
55206 Fleet/Vehicle Insurance	#DIV/0!			0.00%				0.00%
55207 Errors and Omissions Insurance (Directors								
and Officers)	#DIV/0!			0.00%				0.00%
55401 Advertising Costs	#DIV/0!			0.00%				0.00%
55501 Printing	#DIV/0!			0.09%				0.03%
55502 Binding	#DIV/0!			0.00%				0.00%
55503 Document Copying	#DIV/0!			0.00%				0.00%
55610 Tuition to Other School Districts within the								
State	#DIV/0!			0.00%				0.00%
55620 Tuition to Other School Districts outside the								
State	#DIV/0!			0.00%				0.00%
55630 Tuition to Private Sources	#DIV/0!			0.00%				0.00%
55640 Tuition to Education Service Agencies within								
the State	#DIV/0!			0.00%				0.00%
55650 Tuition to Education Service Agencies								
outside the State	#DIV/0!			0.00%				0.00%
55660 Tuition to Charter Schools	#DIV/0!			0.00%				0.00%
55680 Tuition to School Districts for Voucher								
Payments	#DIV/0!			0.00%				0.00%
55690 Tuition - Other	#DIV/0!			0.00%				0.00%
55701 Food Service Contractors	#DIV/0!			0.00%				0.00%
55702 Soda Subsidy	#DIV/0!			0.00%				0.00%
55703 Armored Car Service	#DIV/0!			0.00%				0.00%

District:								
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55704 Food Storage Fees	#DIV/0!			0.00%				0.00%
55705 Inspection Services	#DIV/0!			0.00%				0.00%
55801 Board Travel	#DIV/0!			0.00%				0.00%
55802 Board Training	#DIV/0!			0.00%				0.00%
55803 Employee Travel - Non-Teachers	#DIV/0!			0.00%				0.00%
55806 Bus Driver In-Service Training	#DIV/0!			0.00%				0.00%
55807 Student Travel	#DIV/0!			0.00%				0.00%
55808 Parent Travel	#DIV/0!			0.00%				0.00%
55809 Employee Travel - Teachers	#DIV/0!			0.00%				0.00%
55810 Travel - Other	#DIV/0!			0.00%				0.00%
55910 Services Purchased from another School								
District or Education Service Agency within the								
State	#DIV/0!			0.00%				0.00%
55920 Contracts - Interagency	#DIV/0!			0.00%				0.00%
55930 Other Contract Services - Interagency	#DIV/0!			0.00%				0.00%
55950 Services Purchased from another School								
District or Education Service Agency outside the								
State	#DIV/0!			0.00%				0.00%
56101 General Supplies and Materials	#DIV/0!			0.00%				0.00%
56112 Uniform/Wearing Apparel Supplies	#DIV/0!			0.00%				0.00%
56113 Graduation Supplies	#DIV/0!			0.00%				0.00%
56115 Medical Supplies	#DIV/0!			0.00%				0.00%
56116 Athletic Supplies	#DIV/0!			0.00%				0.00%
56117 Honors/Awards Supplies	#DIV/0!			0.00%				0.00%
56201 Natural Gas	#DIV/0!			0.00%				0.00%

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG	,	MIN	MAX	AVG
56202 Gasoline	#DIV/0!			0.00%				0.00%
56203 Diesel Fuel	#DIV/0!			0.00%				0.00%
56204 Propane	#DIV/0!			0.00%				0.00%
56207 Vehicle Maintenance Supplies/Parts	#DIV/0!			0.00%				0.08%
56208 Bottled Gas	#DIV/0!			0.00%				0.00%
56209 Fuel Oil	#DIV/0!			0.00%				0.00%
56210 Coal	#DIV/0!			0.00%				0.00%
56211 Other Supplies	#DIV/0!			0.00%				0.00%
56213 Glass	#DIV/0!			0.00%				0.00%
56214 Paint	#DIV/0!			0.00%				1.77%
56215 Electricity	#DIV/0!			0.00%				0.00%
56216 Lumber and Hardware	#DIV/0!			0.00%				0.00%
56217 Plumbing and Heating Supplies	#DIV/0!			0.00%				0.00%
56218 Electrical Supplies	#DIV/0!			0.00%				0.00%
56219 Custodial Supplies	#DIV/0!			0.00%				0.00%
56220 Materials for Snow and Ice Removal	#DIV/0!			0.00%				0.00%
56221 Lamps and Lights	#DIV/0!			0.00%				0.00%
56301 Food - Food Service Program	#DIV/0!			0.00%				0.00%
56302 Non-Food - Food Service Program	#DIV/0!			0.00%				0.00%
56304 Uniform/Wearing Apparel - Food	#DIV/0!			0.00%				0.00%
56305 Milk - Food Service Program	#DIV/0!			0.00%				0.00%
56401 Textbooks	#DIV/0!			0.00%				0.00%
56402 Library Books	#DIV/0!			0.00%				0.00%
56403 Reference Books	#DIV/0!			0.00%				0.00%
56404 Subscriptions and Periodicals	#DIV/0!			0.00%				0.00%

District Cibro Suburance	District:		Westerly						
1,193.10 879.13 933.67 0.00 0.00	District ID:	360		Average	Daily Membershi	р			
Newrage Student Count - Entrice State 2,508.80 1,170.20 2,308 1,70 2,309 1,70 2,300 1,70 2,	District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
1,170.52	Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
1,170.52 55.063 782.73 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95 3.47 3.95									
Suburban	Average Student Count - District Category				689.29				
MIN MAX AVG MIN MAX AVG AVG	Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
56405 Book Repairs #DIV/OI 0.00% 0.00% 56406 Textbooks - Non-Public #DIV/OI 0.00% 0.00% 56407 Web-based Software or Databases - Library #DIV/OI 6.09% 3.73% 56501 Texthology-Related Supplies #DIV/OI 6.09% 3.73% 56501 Texthology-Related Supplies #DIV/OI 0.00% 0.00% 57101 Land #DIV/OI 0.00% 0.00% 57202 Buildings Purchase #DIV/OI 2.94% 1.11% 57202 Building Improvements #DIV/OI 0.10% 0.00% 57203 Building Improvements #DIV/OI 0.10% 0.04% 57301 Vehicles #DIV/OI 0.10% 0.04% 57303 Buses #DIV/OI 0.32% 0.13% 57305 Fauniture and Fixtures #DIV/OI 0.00% 0.00% 57305 Fauniture and Fixtures #DIV/OI 0.00% 0.00% 57303 Fachnology Related Hardware #DIV/OI 0.00% 0.00% 57311 Texthology Software #DIV/OI 0.00% 0.00% 57312 Enument <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
56407 Web-based Software or Databases - Library #DIV/01 0.00% 0.00% 56407 Web-based Software or Databases - Library #DIV/01 6.09% 3.73% 56501 Technology-Related Supplies #DIV/01 41.62% 31.16% 57101 Land #DIV/01 0.00% 0.00% 57102 Land Improvements #DIV/01 0.00% 0.00% 57201 Buildings Purchase #DIV/01 0.00% 0.00% 57202 Building Improvements #DIV/01 0.10% 0.04% 57303 Buses #DIV/01 0.10% 0.04% 57305 Equipment #DIV/01 0.00% 0.00% 57305 Equipment #DIV/01 0.00% 0.00% 57309 Technology-Related Hardware #DIV/01 0.00% 0.00% 57311 Technology Software #DIV/01 0.00% 0.00% 57311 Technology Software #DIV/01 0.00% 0.00% 57312 Equipment MDIV/01 0.00% 0.00% 57313 Environmental Equipment MDIV/01 0.00% 0.00% 57405 Sewer Systems <td></td> <td></td> <td>MIN</td> <td>MAX</td> <td></td> <td>ı</td> <td>MIN</td> <td>MAX</td> <td></td>			MIN	MAX		ı	MIN	MAX	
Section Sect	·								
56408 Other Textbooks #DIV/OI 6.09% 3.73% 56501 Technology-Related Supplies #DIV/OI 0.00% 0.00% 57101 Land #DIV/OI 0.00% 0.00% 57102 Land Improvements #DIV/OI 0.00% 0.00% 57202 Buildings Purchase #DIV/OI 0.10% 0.00% 57301 Vehicles #DIV/OI 0.10% 0.00% 57301 Vehicles #DIV/OI 0.13% 0.32% 0.13% 57302 Equipment #DIV/OI 0.00% 0.01% 0.00% 57305 Equipment #DIV/OI 0.00% 0.00% 0.00% 57306 Furniture and Fixtures #DIV/OI 0.00% 0.00% 0.00% 57301 Fechnology-Related Hardware #DIV/OI 0.00% 0.00% 0.00% 57301 Fechnology-Software #DIV/OI 0.00% 0.00% 0.00% 57311 Technology Software #DIV/OI 0.00% 0.00% 0.00% 57402 Sever Systems #DIV/OI 0.00% 0.00% 0.00% 57402 Sever Systems	56406 Textbooks - Non-Public	#DIV/0!			0.00%				0.00%
56408 Other Textbooks #DIV/OI 6.09% 3.73% 56501 Technology-Related Supplies #DIV/OI 0.00% 0.00% 57101 Land #DIV/OI 0.00% 0.00% 57102 Land Improvements #DIV/OI 0.00% 0.00% 57202 Buildings Purchase #DIV/OI 0.10% 0.00% 57301 Vehicles #DIV/OI 0.10% 0.00% 57301 Vehicles #DIV/OI 0.13% 0.32% 0.13% 57302 Equipment #DIV/OI 0.00% 0.01% 0.00% 57305 Equipment #DIV/OI 0.00% 0.00% 0.00% 57306 Furniture and Fixtures #DIV/OI 0.00% 0.00% 0.00% 57301 Fechnology-Related Hardware #DIV/OI 0.00% 0.00% 0.00% 57301 Fechnology-Software #DIV/OI 0.00% 0.00% 0.00% 57311 Technology Software #DIV/OI 0.00% 0.00% 0.00% 57402 Sever Systems #DIV/OI 0.00% 0.00% 0.00% 57402 Sever Systems	56/07 Wah-hasad Software or Datahasas - Library	#DIV/0I			0.03%				0.01%
56501 Technology-Related Supplies #DIV/OI 41.62% 31.16% 57102 Land #DIV/OI 0.00% 0.00% 57102 Land Improvements #DIV/OI 0.00% 0.00% 57201 Buildings Purchase #DIV/OI 2.94% 1.11% 57202 Building Improvements #DIV/OI 0.10% 0.04% 57303 Vehicles #DIV/OI 5.15% 3.83% 57303 Buses #DIV/OI 0.032% 0.13% 57305 Equipment #DIV/OI 0.00% 0.00% 57305 Equipment #DIV/OI 0.00% 0.00% 57307 Echnology-Related Hardware #DIV/OI 0.00% 0.00% 57311 Technology Software #DIV/OI 0.00% 0.00% 57312 Environmental Equipment #DIV/OI 0.00% 0.00% 57401 Water Systems #DIV/OI 0.00% 0.00% 57402 Sewer Systems #DIV/OI 0.00% 0.00% 57403 Roads #DIV/OI 0.00% 0.00% 57404 Bridges #DIV/OI 0.00% 0.00%	•								
57101 Land #DIV/0! 0.00% 0.00% 57102 Land Improvements #DIV/0! 0.00% 0.00% 57202 Buildings Purchase #DIV/0! 0.10% 0.04% 57202 Building Improvements #DIV/0! 0.10% 0.04% 57303 Vehicles #DIV/0! 5.15% 3.83% 57305 Equipment #DIV/0! 0.00% 0.00% 57305 Furniture and Fixtures #DIV/0! 0.00% 0.00% 57307 Technology-Related Hardware #DIV/0! 0.00% 0.00% 57311 Technology Software #DIV/0! 0.00% 0.00% 57313 Environmental Equipment #DIV/0! 0.00% 0.00% 57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sever Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Tour Infrastructure Assets #DIV/0! 0.00% 0.00% 58100 Tour Infrastructure Assets #DIV/0! 0.00%<									
57102 Land Improvements #DIV/OI 0.00% 0.00% 57201 Buildings Purchase #DIV/OI 2.94% 1.11% 57202 Building Improvements #DIV/OI 0.10% 0.04% 57301 Vehicles #DIV/OI 5.15% 3.83% 57303 Buses #DIV/OI 0.32% 0.13% 57305 Equipment #DIV/OI 0.00% 0.00% 57309 Technology-Related Hardware #DIV/OI 0.00% 0.00% 57311 Technology Software #DIV/OI 0.00% 0.00% 57312 Environmental Equipment #DIV/OI 0.00% 0.00% 57313 Environmental Equipment #DIV/OI 0.00% 0.00% 57401 Water Systems #DIV/OI 0.00% 0.00% 57402 Sewer Systems #DIV/OI 0.00% 0.00% 57403 Roads #DIV/OI 0.00% 0.00% 57404 Bridges #DIV/OI 0.00% 0.00% 57405 Professional Organization Fees #DIV/OI 0.00% 0.00% 58102 Professional Organization Fees #DIV/OI									
57201 Buildings Purchase #DIV/0I 2.94% 1.11% 57202 Building Improvements #DIV/0I 0.10% 0.04% 57301 Vehicles #DIV/0I 5.15% 3.83% 57305 Buses #DIV/0I 0.032% 0.13% 57305 Equipment #DIV/0I 0.00% 0.00% 57305 Furniture and Fixtures #DIV/0I 0.00% 0.00% 57309 Technology-Related Hardware #DIV/0I 0.00% 0.05% 57311 Technology Software #DIV/0I 0.00% 0.00% 57313 Environmental Equipment #DIV/0I 0.00% 0.00% 57402 Sewer Systems #DIV/0I 0.00% 0.00% 57403 Sewer Systems #DIV/0I 0.00% 0.00% 57404 Bridges #DIV/0I 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0I 0.00% 0.00% 58102 Other Dues and Fees #DIV/0I 0.00% 0.00% 58103 Bank Fees #DIV/0I 0.00% 0.00% 58104 License and Permit Fees #DIV/0I									
57202 Building Improvements #DIV/OI 0.10% 0.04% 57301 Vehicles #DIV/OI 5.15% 3.83% 57303 Buses #DIV/OI 0.32% 0.13% 57305 Equipment #DIV/OI 0.00% 0.00% 57306 Furniture and Fixtures #DIV/OI 0.00% 0.00% 57306 Furniture and Fixtures #DIV/OI 0.00% 0.00% 57307 Fechnology-Related Hardware #DIV/OI 0.00% 0.56% 57311 Technology Software #DIV/OI 0.00% 0.00% 57311 Equipment #DIV/OI 0.00% 0.00% 57401 Water Systems #DIV/OI 0.00% 0.00% 57401 Water Systems #DIV/OI 0.00% 0.00% 57403 Roads #DIV/OI 0.00% 0.00% 57404 Bridges #DIV/OI 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/OI 0.00% 0.00% 58102 Other Dues and Fees #DIV/OI 0.00% 0.00% 58103 Rank Fees #DIV/OI 0.00%									
57301 Vehicles #DIV/OI 5.15% 3.83% 57303 Buses #DIV/OI 0.32% 0.13% 57305 Equipment #DIV/OI 0.00% 0.00% 57306 Furniture and Fixtures #DIV/OI 0.00% 0.00% 57309 Technology-Related Hardware #DIV/OI 1.39% 0.56% 57311 Technology Software #DIV/OI 0.00% 0.00% 57313 Environmental Equipment #DIV/OI 0.00% 0.00% 57401 Water Systems #DIV/OI 0.00% 0.00% 57402 Sewer Systems #DIV/OI 0.00% 0.00% 57403 Roads #DIV/OI 0.00% 0.00% 57404 Bridges #DIV/OI 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/OI 0.00% 0.00% 58101 Professional Organization Fees #DIV/OI 0.00% 0.00% 58102 Other Dues and Fees #DIV/OI 0.00% 0.00% 58103 Bank Fees #DIV/OI 0.00% 0.00% 58201 Tax Liabilitty/Penalty #DIV/OI	_								
57303 Buses #DIV/0! 0.32% 0.13% 57305 Equipment #DIV/0! 0.00% 0.00% 57306 Furniture and Fixtures #DIV/0! 0.00% 0.00% 57309 Technology-Related Hardware #DIV/0! 0.00% 0.56% 57311 Technology Software #DIV/0! 0.00% 0.00% 57313 Environmental Equipment #DIV/0! 0.00% 0.00% 57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58104 License and Permit Fees #DIV/0! 0.00% 3.33% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements									
57305 Equipment #DIV/O! 0.00% 0.00% 57306 Furniture and Fixtures #DIV/O! 0.00% 0.00% 57307 Technology Software #DIV/O! 1.39% 0.56% 57311 Technology Software #DIV/O! 0.00% 0.00% 57313 Environmental Equipment #DIV/O! 0.00% 0.00% 57401 Water Systems #DIV/O! 0.00% 0.00% 57402 Sewer Systems #DIV/O! 0.00% 0.00% 57403 Roads #DIV/O! 0.00% 0.00% 57404 Bridges #DIV/O! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/O! 0.00% 0.00% 58101 Professional Organization Fees #DIV/O! 0.00% 0.00% 58102 Other Dues and Fees #DIV/O! 0.00% 0.00% 58103 Bank Fees #DIV/O! 0.00% 0.00% 58104 License and Permit Fees #DIV/O! 0.00% 3.33% 58201 Tax Liability/Penalty #DIV/O! 0.00% 0.00% 58206 Claims and Settlements #DIV/O! 8.37% 3.73%		The state of the s							
57306 Furniture and Fixtures #DIV/0! 0.00% 0.00% 57309 Technology-Related Hardware #DIV/0! 1.39% 0.56% 57311 Technology Software #DIV/0! 0.00% 0.00% 57313 Environmental Equipment #DIV/0! 0.00% 0.00% 57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58104 License and Permit Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.74% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.373%									
57309 Technology-Related Hardware #DIV/0! 1.39% 0.56% 57311 Technology Software #DIV/0! 0.00% 0.00% 57313 Environmental Equipment #DIV/0! 0.00% 0.00% 57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 0.00% 0.00%	• •								
57311 Technology Software #DIV/0! 0.00% 0.00% 57313 Environmental Equipment #DIV/0! 0.00% 0.00% 57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%									
57313 Environmental Equipment #DIV/0! 0.00% 0.00% 57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 0.00% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%									
57401 Water Systems #DIV/0! 0.00% 0.00% 57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 0.00% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%									
57402 Sewer Systems #DIV/0! 0.00% 0.00% 57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%									
57403 Roads #DIV/0! 0.00% 0.00% 57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%									
57404 Bridges #DIV/0! 0.00% 0.00% 57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%									
57405 Other Long-term Infrastructure Assets #DIV/0! 0.00% 58101 Professional Organization Fees #DIV/0! 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 58103 Bank Fees #DIV/0! 0.00% 58104 License and Permit Fees #DIV/0! 0.00% 58201 Tax Liability/Penalty #DIV/0! 0.00% 58206 Claims and Settlements #DIV/0! 8.37%									
58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%	37 10 1 Billages	noiv) o.			0.0070				0.0070
58101 Professional Organization Fees #DIV/0! 0.00% 0.00% 58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%	57405 Other Long-term Infrastructure Assets	#DIV/0!			0.00%				0.00%
58102 Other Dues and Fees #DIV/0! 0.00% 0.00% 58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%	58101 Professional Organization Fees				0.00%				0.00%
58103 Bank Fees #DIV/0! 0.00% 3.33% 58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%	58102 Other Dues and Fees				0.00%				0.00%
58104 License and Permit Fees #DIV/0! 0.00% 7.24% 58201 Tax Liability/Penalty #DIV/0! 0.00% 0.00% 58206 Claims and Settlements #DIV/0! 8.37% 3.73%	58103 Bank Fees				0.00%				3.33%
58201 Tax Liability/Penalty #DIV/0! 0.00% 58206 Claims and Settlements #DIV/0! 8.37%	58104 License and Permit Fees	The state of the s			0.00%				7.24%
58206 Claims and Settlements #DIV/0! 8.37% 3.73%	58201 Tax Liability/Penalty								0.00%
58310 Redemption of Principal #DIV/0! 0.70% 1.33%	58206 Claims and Settlements				8.37%				3.73%
	58310 Redemption of Principal	#DIV/0!			0.70%				1.33%

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
58311 Bond Principal Payment	#DIV/0!			0.00%				7.57%
50343 Cassial Barrary Band Britarias Barrary	#P# //OI			0.000/				0.000/
58313 Special Revenue Bond Principal Payment	#DIV/0!			0.00%				0.00%
58315 Redemption of Principal - Non Debt Service	#P# //O!							
Funds	#DIV/0!			#N/A				#N/A
58320 Interest	#DIV/0!			0.00%				0.36%
58322 Bond Interest Payment	#DIV/0!			0.00%				0.00%
58324 Special Revenue Bond Interest Payment	#DIV/0!			0.00%				0.09%
58325 Interest Payment - Non Debt Service Funds	#DIV/0!			#N/A				#N/A
58330 Amortization of Bond Issuance and Other								
Debt-Related Costs	#DIV/0!			0.00%				0.08%
58340 Amortization of Premium and Discount on								
Issuance of Bonds	#DIV/0!			0.00%				0.00%
58341 Bond Fees	#DIV/0!			0.00%				0.00%
58401 Real and Personal Property Taxes	#DIV/0!			0.00%				0.00%
58901 Other Miscellaneous Expenses	#DIV/0!			0.00%				0.00%
58902 Bad Debt Expense	#DIV/0!			0.00%				0.00%
59201 Debt Defeasance	#DIV/0!			0.00%				0.00%
59401 Loss on Sale	#DIV/0!			0.00%				0.00%
59501 Special Items - GASB 34	#DIV/0!			0.00%				0.00%
59601 Extraordinary Items	#DIV/0!			0.00%				0.00%
Total	#DIV/0!			#N/A				#N/A

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	0	0	0	0	0	0	0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
51111 Sick Leave	0	0	0	0		0	0	0
51112 Vacation	0	0	0	0		0	0	0
51113 Professional Days	0	0	0	0		0	0	0
51114 Holiday	0	0	0	0		0	0	0
51115 Salaries - Substitutes	0	0	0	0		0	0	0
51131 Differential Pay	0	0	0	0		0	0	0
51132 Department Heads, House Leaders, and								
Systemwide Supervisors	0	0	0	0		0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0		0	0	0
51134 Sabbatical	0	0	0	0		0	0	0
51135 Retroactive Salary	0	0	0	0		0	0	0
51140 Academic Fellowships	0	0	0	0		0	0	0
51201 Regular Overtime	0	0	0	0		0	1	0
51202 Snow Removal Overtime	0	0	0	0		0	0	0
51203 Event Coverage Overtime	0	0	0	0		0	0	0
51302 Professional Development - School	0	0	0	0		0	0	0
51303 Professional Development - District	0	0	0	0		0	0	0
51304 Trainer Expense	0	0	0	0		0	0	0
51306 Vacation Payoff	0	0	0	0		0	0	0
51307 Injured Employees	0	0	0	0		0	0	0
51308 After School Programs	0	0	0	0		0	0	0
51309 Tutoring	0	0	0	0		0	0	0
51311 Curriculum Work	0	0	0	0		0	0	0
51322 Severance	0	0	0	0		0	0	0
51323 Detention Coverage	0	0	0	0		0	0	0
51324 AM/PM Supervision	0	0	0	0		0	0	0
51325 Breakfast Supervision	0	0	0	0		0	0	0
51326 Teacher Support Team Payments	0	0	0	0		0	0	0

Westerly

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			Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
51327 Other Additional Compensation	0	0	0	0		0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0		0	0	0
51331 Sick Leave Bonus	0	0	0	0		0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0		0	0	0
54335 De ferre						•		•
51335 Performance Based Compensation	0	0	0	0		0	0	0
51336 Class Overage/Weighting	0	0	0	0		0	0	0
51338 Summer Pay	0	0	0	0		0	0	0
51339 Class Coverage	0	0	0	0		0	0	0
51401 Stipend - Other	0	0	0	0		0	11	0
51403 Stipend - Athletic Directors/Extracurricular	0	0	0	0		0	2	0
Directors	0	0	0	0		0	0	0
51404 Stipend - Athletic Coaches/Extracurricular	0	0	0	0		0	2	0
Advisors	0	0	0	0		0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0		0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0		0	0	0
51407 Stipend - Mentors	0	0	0	0		0	0	0
52101 Health and Medical Premiums	0	0	0	0		0	0	0
52102 Life	0	0	0	0		0	0	0
52103 Dental	0	0	0	0		0	0	0
52104 Vision	0	0	0	0		0	0	0
52105 Disability	0	0	0	0		0	0	0
52106 Other Insurance	0	0	0	0		0	0	0
52107 Death Benefit	0	0	0	0		0	0	0
52108 Wellness Program	0	0	0	0		0	0	0
52109 Medical Buyback Payments	0	0	0	0		0	0	0
52111 Legal Benefits	0	0	0	0		0	0	0
52112 Uniform Allowance	0	0	0	0		0	0	0
		· ·	Ü	· ·		· ·	Ŭ	ŭ

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			Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	0	0	0		0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0		0	0	0
52122 Health and Medical - Sen insured / Netiree 52123 Dental Buyback Payments	0	0	0	0		0	0	0
52124 Dental - Self Insured / Active	0	0	0	0		0	0	0
32124 Delital - Sell Illisured / Active	U	U	U	O		U	U	U
52125 Dental - Self Insured / Retiree	0	0	0	0		0	0	0
52201 Current Benefits	0	0	0	0		0	0	0
52202 Future Benefits	0	0	0	0		0	0	0
52203 Teacher/Administrative Pension - ERSRI		· ·	· ·	· ·		•	•	· ·
(Defined Benefit)	0	0	0	0		0	0	0
52204 Private Pension Payment	0	0	0	0		0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0		0	0	0
52206 Non-Certified Contributions - State Schools								
Only	0	0	0	0		0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0		0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0		0	0	0
52213 Teacher/Administrative Pension - ERSRI								
(Defined Contribution)	0	0	0	0		0	0	0
52214 Private Pension Payment - Defined								
Contribution	0	0	0	0		0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0		0	0	0
52218 MERS Pension (Defined Contribution) 52301 FICA	0	0	0	0		0	0 1	0
52302 Medicare	0	0	0	0		0	0	0
52401 403b Contributions	0	0	0	0		0	0	0

52402 401k Contributions

Westerly

District.		westerry					-	
District ID:	360		Average	Daily Membershi	ip		I	
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	I	
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00	I	
							I	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	I	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	I	
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
52501 Unemployment Insurance	0	0	0	0	•	0	0	0
52710 Workers Compensation Premium	0	0	0	0		0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0		0	0	0
52730 Workers Compensation Medical (Self		-	_	_		_	-	_
Insured)	0	0	0	0		0	0	0
52901 Cafeteria Plan Fees	0	0	0	0		0	0	0
52902 Employee Assistance Programs	0	0	0	0		0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0		0	0	0
52910 Auto Allowance	0	0	0	0		0	0	0
52915 Union Benefits and Pension	0	0	0	0		0	0	0
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0		0	0	0
53101 Administrative Support	0	0	0	0		0	0	0
53102 Temporary Clerical Support	0	0	0	0		0	0	0
53201 Diagnosticians	0	0	0	0		0	0	0
53202 Speech Therapists	0	0	0	0		0	0	0
53203 Occupational Therapists	0	0	0	0		0	0	0
53204 Therapists	0	0	0	0		0	0	0
53205 Psychologists	0	0	0	0		0	0	0
53206 Audiologists	0	0	0	0		0	0	0
53207 Interpreters and Translators	0	0	0	0		0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0		0	0	0
53209 Bus Assistants/Monitors	0	0	0	0		0	0	0
53210 Performing Arts	0	0	0	0		0	0	0
53211 Physical Therapists	0	0	0	0		0	0	0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0		0	0	0
53213 Evaluations	0	0	0	0		0	0	0
53214 Mentoring	0	0	0	0		0	0	0
53215 GED Testing	0	0	0	0		0	0	0
53216 Tutoring Services	0	0	0	0		0	0	0
53217 Parents as Teachers	0	0	0	0		0	0	0
53218 Student Assistance	0	0	0	0		0	0	0
53219 Social Workers	0	0	0	0		0	0	0
53220 Other Purchased Professional Educational								
Services	0	0	0	0		0	0	0
53221 Virtual Classrooms	0	0	0	0		0	0	0
53222 Web-based Supplemental Instructional								
Programs	0	0	0	0		0	0	0
53223 Instructional Teachers	0	0	0	0		0	0	0
53301 Professional Development and Training								
Services	0	0	0	0		0	0	0
53302 Curriculum Development	0	0	0	0		0	0	0
53303 Conferences / Workshops	0	0	0	0		0	0	0
53401 Auditing/Actuarial Services	0	0	0	0		0	0	0
53402 Legal Services	0	0	0	0		0	0	0
53403 Health Service Providers - For Students	0	0	0	0		0	0	0
53404 Compliance	0	0	0	0		0	0	0
53405 Private Pension Advisors	0	0	0	0		0	0	0
53406 Other Services	0	0	16	1		0	30	3
53407 Bond Raising Contractors	0	0	14	1		0	249	1

53408 Board Elections

District:		Westerly						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
	_		Suburban			_	State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	0	0	0		0	0	0
53410 Police and Fire Details	0	0	0	0		0	0	0
53411 Physicians	0	0	0	0		0	0	0
53412 Dentists	0	0	0	0		0	0	0
53413 Crossing Guards	0	0	0	0		0	0	0
53414 Medicaid Claims Provider	0	0	0	0		0	0	0
53415 Optometrists	0	0	0	0		0	0	0
53416 Officials/Referees	0	0	0	0		0	0	0
53417 Contracted Nursing Services	0	0	0	0		0	0	0
53501 Data Processing Services	0	0	0	0		0	0	0
53502 Other Technical Services	0	0	3	0		0	3	0
53503 Testing	0	0	0	0		0	0	0
53701 Other Charges	0	0	0	0		0	0	0
53703 Accreditation	0	0	0	0		0	0	0
53705 Shipping and Postage	0	0	0	0		0	0	0
53706 Catering/Food Reimbursement	0	0	0	0		0	0	0
54201 Rubbish Disposal Services	0	0	0	0		0	0	0
54202 Snow Plowing Services	0	0	0	0		0	0	0
54203 Custodial Services	0	0	0	0		0	0	0
54204 Groundskeeping Services	0	0	0	0		0	0	0
54205 Rodent and Pest Control Services	0	0	0	0		0	0	0
54206 Cleaning Services	0	0	0	0		0	0	0
54207 Temporary Custodial Support	0	0	0	0		0	0	0
	U	U	U	U		U	U	U
54310 Non-Technology-Related Maintenance and								

Repairs

District:		Westerly						
District ID:	360		Average	Daily Membersh	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Assess Student Court Bistrict Cotons	2 400 76	025.00		500.20	4.70	2.20		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and								
Equipment; Service Contracts and Agreements	0	0	0	0		0	0	0
Equipment, Service Contracts and Agreements	U	U	U	U		U	U	U
54312 Maintenance and Repairs - General; Service								
Contracts and Agreements	0	0	0	0		0	0	0
54313 Maintenance and Repairs - Non-Student	Ŭ	Ü	Ü	Ü		0	Ŭ	O .
Transportation Vehicles; Service Contracts and								
Agreements	0	0	0	0		0	0	0
54314 Maintenance and Repairs - Student	· ·	· ·	· ·	· ·		· ·	· ·	· ·
Transportation Vehicles; Service Contracts and								
Agreements	0	0	0	0		0	0	0
54320 Maintenance and Repairs - Technology-								
Related Hardware; Service Contracts and								
Agreements	0	0	0	0		0	0	0
54321 Maintenance and Repairs - Electrical;								
Service Contracts and Agreements	0	0	0	0		0	0	0
54322 Maintenance and Repairs - HVAC; Service								
Contracts and Agreements	0	0	0	0		0	0	0
54323 Maintenance and Repairs - Glass; Service			_	_				
Contracts and Agreements	0	0	0	0		0	0	0
E4224 Maintanance and Danaire Diverting								
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0		0	0	0
Service Contracts and Agreements	U	U	U	U		U	U	U

District:		Westerly						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism;								
Service Contracts and Agreements	0	0	0	0		0	0	0
54402 Water	0	0	0	0		0	0	0
54403 Telephone	0	0	0	0		0	0	0
54404 Energy Management Services	0	0	0	0		0	0	0
54405 Sewage/Cesspool	0	0	0	0		0	0	0
54406 Wireless Communications	0	0	0	0		0	0	0
54407 Internet Connectivity	0	0	0	0		0	0	0
54501 School and District Construction	0	0	208	6		0	599	11
54601 Renting Land and Buildings	0	0	127	3		0	2,275	17
54602 Rental of Equipment and Vehicles	0	0	25	1		0	75	1
54603 Rentals of Computers and Related								
Equipment	0	0	17	2		0	17	1
54604 Graduation Rentals	0	0	0	0		0	0	0
54605 Ice Rink Rental	0	0	0	0		0	0	0
54606 Pool Rental	0	0	0	0		0	0	0
54607 Golf Course Rental	0	0	0	0		0	0	0
54608 Uniform Rental	0	0	0	0		0	0	0
54901 Other Purchased Property Services	0	0	0	0		0	0	0

54902 Alarm and Fire Safety Services

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0		0	0	0
54904 Vehicle Registration (Non-student								
transportation vehicles)	0	0	0	0		0	0	0
55110 Student Transportation Purchased from								
another School District, Individuals, and Public								
Carriers within the State	0	0	0	0		0	0	0
55111 Transportation Contractors	0	0	0	0		0	0	0
55120 Student Transportation Purchased from								
another School District outside the State	0	0	0	0		0	0	0
55121 Vehicle Registration (Student transportation								
vehicles)	0	0	0	0		0	0	0
55201 Property and Liability Insurance	0	0	0	0		0	0	0
55202 Theft Insurance	0	0	0	0		0	0	0
55203 Fire Insurance	0	0	0	0		0	0	0
55204 Student Accident Insurance	0	0	0	0		0	0	0
55205 Flood Insurance	0	0	0	0		0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0		0	0	0
	U	U	U	U		U	U	U
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0		0	0	0
55401 Advertising Costs	0	0	0	0		0	0	0
55501 Printing	0	0	6	0		0	6	0
55502 Binding	0	0	0	0		0	0	0
55503 Document Copying	0	0	0	0		0	0	0
	0	U	U	U		U	U	U
55610 Tuition to Other School Districts within the State	0	0	0	0		0	0	0
Jiaic		U	U	U		U	U	U

District:		Westerly						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
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Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55620 Tuition to Other School Districts outside the								
State	0	0	0	0		0	0	0
55630 Tuition to Private Sources	0	0	0	0		0	0	0
55640 Tuition to Education Service Agencies within								
the State	0	0	0	0		0	0	0
55650 Tuition to Education Service Agencies								
outside the State	0	0	0	0		0	0	0
55660 Tuition to Charter Schools	0	0	0	0		0	0	0
55680 Tuition to School Districts for Voucher								
Payments	0	0	0	0		0	0	0
55690 Tuition - Other	0	0	0	0		0	0	0
55701 Food Service Contractors	0	0	0	0		0	0	0
55702 Soda Subsidy	0	0	0	0		0	0	0
55703 Armored Car Service	0	0	0	0		0	0	0
55704 Food Storage Fees	0	0	0	0		0	0	0
55705 Inspection Services	0	0	0	0		0	0	0
55801 Board Travel	0	0	0	0		0	0	0
55802 Board Training	0	0	0	0		0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0		0	0	0
55806 Bus Driver In-Service Training	0	0	0	0		0	0	0
55807 Student Travel	0	0	0	0		0	0	0
55808 Parent Travel	0	0	0	0		0	0	0
55809 Employee Travel - Teachers	0	0	0	0		0	0	0
55810 Travel - Other	0	0	0	0		0	0	0
55910 Services Purchased from another School								
District or Education Service Agency within the								
State	0	0	0	0		0	0	0

Westerly

District.		westerry						
District ID:	360		Average	Daily Membershi	ip			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
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Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
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	_		Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0		0	0	0
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0
55950 Services Purchased from another School								
District or Education Service Agency outside the								
State	0	0	0	0		0	0	0
56101 General Supplies and Materials	0	0	0	0		0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0		0	0	0
56113 Graduation Supplies	0	0	0	0		0	0	0
56115 Medical Supplies	0	0	0	0		0	0	0
56116 Athletic Supplies	0	0	0	0		0	0	0
56117 Honors/Awards Supplies	0	0	0	0		0	0	0
56201 Natural Gas	0	0	0	0		0	0	0
56202 Gasoline	0	0	0	0		0	0	0
56203 Diesel Fuel	0	0	0	0		0	0	0
56204 Propane	0	0	0	0		0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0		0	1	0
			-	-				
56208 Bottled Gas	0	0	0	0		0	0	0
56209 Fuel Oil	0	0	0	0		0	0	0
56210 Coal	0	0	0	0		0	0	0
56211 Other Supplies	0	0	0	0		0	0	0
56213 Glass 56214 Paint	0	0	0	0		0	0	0
	0	0	· ·	0		0	16	0
56215 Electricity	0	0	0	0		0	0	0
56216 Lumber and Hardware	0	Ü	Ü	0		U	0	Ü

Westerly

District ID:	360		Average					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0		0	0	0
56218 Electrical Supplies	0	0	0	0		0	0	0
56219 Custodial Supplies	0	0	0	0		0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0		0	0	0
56221 Lamps and Lights	0	0	0	0		0	0	0
56301 Food - Food Service Program	0	0	0	0		0	0	0
303011000 1000 Scivice 110grum	O	Ü	O .	Ü		O O	O	Ü
56302 Non-Food - Food Service Program	0	0	0	0		0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0
56305 Milk - Food Service Program	0	0	0	0		0	0	0
56401 Textbooks	0	0	0	0		0	0	0
56402 Library Books	0	0	0	0		0	0	0
56403 Reference Books	0	0	0	0		0	0	0
56404 Subscriptions and Periodicals	0	0	0	0		0	0	0
56405 Book Repairs	0	0	0	0		0	0	0
56406 Textbooks - Non-Public	0	0	0	0		0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0		0	0	0
56408 Other Textbooks	0	0	255	14		0	853	10
56501 Technology-Related Supplies	0	0	300	38		0	656	77
57101 Land	0	0	0	0		0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	0	224	2		(35)	224	1
57202 Building Improvements	0	0	1	0		0	1	0
57301 Vehicles	0	0	54	4		0	118	5
57303 Buses	0	0	1	0		0	1	0
57305 Equipment	0	0	0	0		0	0	0
57306 Furniture and Fixtures	0	0	0	0		0	0	0

District:		Westerly						
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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
57309 Technology-Related Hardware	0	0	26	1		0	26	0
57311 Technology Software	0	0	0	0		0	0	0
57313 Environmental Equipment	0	0	0	0		0	0	0
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0
57403 Roads	0	0	0	0		0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0
58101 Professional Organization Fees	0	0	0	0		0	0	0
58102 Other Dues and Fees	0	0	0	0		0	0	0
58103 Bank Fees	0	0	0	0		0	111	1
58104 License and Permit Fees	0	0	0	0		0	2,222	55
58201 Tax Liability/Penalty	0	0	0	0		0	0	0
58206 Claims and Settlements	0	0	82	5		0	82	2
58310 Redemption of Principal	0	0	2	0		0	199	1
58311 Bond Principal Payment	0	0	0	0		0	1,954	44
50040.6								
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service			10			•	4.5	
Funds	0	0	10	1		0	15	0
58320 Interest	0	0	0	0		0	138	0
58322 Bond Interest Payment	0	0	0	0		0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0		0	24	0
56524 Special Revenue Bollu Iliterest Payment	0	U	U	U		U	24	U
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		0	0	0
	0	U	O	O		U	U	O
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0		0	47	1
Dent-Velaten Costs	U	U	U	U		U	47	1

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
58340 Amortization of Premium and Discount on								
Issuance of Bonds	0	0	0	0		0	0	0
58341 Bond Fees	0	0	0	0		0	0	0
58401 Real and Personal Property Taxes	0	0	0	0		0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0		0	0	0
58902 Bad Debt Expense	0	0	0	0		0	0	0
59201 Debt Defeasance	0	0	0	0		0	0	0
59401 Loss on Sale	0	0	0	0		0	0	0
59501 Special Items - GASB 34	0	0	0	0		0	0	0
59601 Extraordinary Items	0	0	0	0		0	0	0
Total	0	0	388	82		0	4,779	234
JOB CLASS Intermeditate Level - Expenditures in \$		4.000	044.000	407.000		4 000	F 602 000	624 000
00 Non-personnel Expenses	0	1,000	911,000	197,000		1,000	5,603,000	621,000
11 Teachers	0	0	0	0		0	0	0
15 Counselors & Placement Officers	0	0	0	0		0	0	0
16 Library Professionals	0	0	0	0		0	0	0
17 Therapists/Nurses/Social						_		
Workers/Psychologists	0	0	0	0		0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)		_	_			_	_	_
•	0	0	0	0		0	0	0
19 Instructional Coaches	0	0	0	0		0	0	0
21 Executive	0	0	0	0		0	0	0
22 Finance & Administration	0	0	0	0		0	0	0
23 School Administration	0	0	0	0		0	0	0
24 Curriculum & Assessment	0	0	0	0		0	0	0
25 Principals & Assistant Principals	0	0	0	0		0	0	0
31 Executive - Mid Level	0	0	0	0		0	0	0

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
32 Finance & Administration - Mid Level								
	0	0	0	0		40,000	40,000	40,000
33 School Administration - Mid Level	0	0	0	0		0	0	0
34 Curriculum & Assessment - Mid Level								
	0	0	0	0		0	0	0
35 Other School Activities - Mid Level	0	0	0	0		0	0	0
41 Executive - Support	0	0	0	0		0	0	0
42 Finance & Administration - Support	0	0	0	0		4,000	4,000	4,000
43 School Administration - Support	0	0	0	0		0	0	0
44 Curriculum & Assessment - Support	0	0	0	0		0	0	0
45 Transportation Staff	0	0	0	0		0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0		0	0	0
47 Custodial Staff	0	0	0	0		0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0		0	0	0
49 Facilities Maintenance Staff	0	0	0	0		0	0	0
51 Retirees & Other Former Employees	0	0	0	0		0	0	0
52 Disabled Inactive Employees	0	0	0	0		0	0	0
Total	0	1,000	911,000	197,000	·	45,000	5,647,000	665,000
JOB CLASS Intermediate Level - Expenditures in %								
00 Non-personnel Expenses	#DIV/0!			95%				100%
11 Teachers	#DIV/0!			0%				0%
15 Counselors & Placement Officers	#DIV/0!			0%				0%
16 Library Professionals	#DIV/0!			0%				0%
17 Therapists/Nurses/Social								
Workers/Psychologists	#DIV/0!			0%				0%
18 Student Activity Advisors & Coaches (Stipend								
Staff)	#DIV/0!			0%				0%
19 Instructional Coaches	#DIV/0!			0%				0%

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			Suburban				State	
		MIN	MAX	AVG		MIN	MAX	AVG
21 Executive	#DIV/0!			0%				0%
22 Finance & Administration	#DIV/0!			0%				0%
23 School Administration	#DIV/0!			0%				0%
24 Curriculum & Assessment	#DIV/0!			0%				0%
25 Principals & Assistant Principals	#DIV/0!			0%				0%
31 Executive - Mid Level	#DIV/0!			0%				0%
32 Finance & Administration - Mid Level								
	#DIV/0!			0%				0%
33 School Administration - Mid Level	#DIV/0!			0%				0%
34 Curriculum & Assessment - Mid Level								
	#DIV/0!			0%				0%
35 Other School Activities - Mid Level	#DIV/0!			0%				0%
41 Executive - Support	#DIV/0!			0%				0%
42 Finance & Administration - Support	#DIV/0!			0%				0%
43 School Administration - Support	#DIV/0!			0%				0%
44 Curriculum & Assessment - Support	#DIV/0!			0%				0%
45 Transportation Staff	#DIV/0!			0%				0%
46 Aides & Other Non-Certified Staff	#DIV/0!			0%				0%
47 Custodial Staff	#DIV/0!			0%				0%
48 Student Activity Advisors & Coaches	#DIV/0!			0%				0%
49 Facilities Maintenance Staff	#DIV/0!			0%				0%
51 Retirees & Other Former Employees	#DIV/0!			0%				0%
52 Disabled Inactive Employees	#DIV/0!			0%				0%
Total	#DIV/0!		,	95%				100%
				3370				100%
JOB CLASS Intermediate Level - Expenditures Per		-	202	-		-	4	22.5
00 Non-personnel Expenses	0	0	388	82		0	4,779	234
11 Teachers	0	0	0	0		0	0	0

District:		Westerly						
District ID:	360		Average	Daily Membershi	р			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
15 Counselors & Placement Officers	0	0	0	0		0	0	0
16 Library Professionals	0	0	0	0		0	0	0
17 Therapists/Nurses/Social								
Workers/Psychologists	0	0	0	0		0	0	0
18 Student Activity Advisors & Coaches (Stipend								
Staff)	0	0	0	0		0	0	0
19 Instructional Coaches	0	0	0	0		0	0	0
21 Executive	0	0	0	0		0	0	0
22 Finance & Administration	0	0	0	0		0	0	0
23 School Administration	0	0	0	0		0	0	0
24 Curriculum & Assessment	0	0	0	0		0	0	0
25 Principals & Assistant Principals	0	0	0	0		0	0	0
31 Executive - Mid Level	0	0	0	0		0	0	0
32 Finance & Administration - Mid Level								
	0	0	0	0		0	12	0
33 School Administration - Mid Level	0	0	0	0		0	0	0
34 Curriculum & Assessment - Mid Level								
	0	0	0	0		0	0	0
35 Other School Activities - Mid Level	0	0	0	0		0	0	0
41 Executive - Support	0	0	0	0		0	0	0
42 Finance & Administration - Support	0	0	0	0		0	1	0
43 School Administration - Support	0	0	0	0		0	0	0
44 Curriculum & Assessment - Support	0	0	0	0		0	0	0
45 Transportation Staff	0	0	0	0		0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0		0	0	0
47 Custodial Staff	0	0	0	0		0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0		0	0	0
49 Facilities Maintenance Staff	0	0	0	0		0	0	0
51 Retirees & Other Former Employees	0	0	0	0		0	0	0
52 Disabled Inactive Employees	0	0	0	0		0	0	0

District:		Westerly						
District ID:	360		Average					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
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			Suburban				State	
		MIN	MAX	AVG	•	MIN	MAX	AVG
Total	0	0	388	82		0	4,779	23